

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,590,919.20	1,741,156.42	150,237.22	9.44%
2000 Intermediate Sources	407,587.43	394,058.26	-13,529.17	-3.32%
3100 State Dedicated	1,085,866.75	1,291,520.76	205,654.01	18.94%
3200 State Aids	4,526,055.08	4,736,240.39	210,185.31	4.64%
3300-3900 State Appropriate	258,904.65	153,375.61	-105,529.04	-40.76%
4000 Federal	1,703,523.79	1,084,254.13	-619,269.66	-36.35%
Totals New Revenue:	9,572,856.90	9,400,605.57	-172,251.33	-1.80%

6000 Balance Sheets	1,787,675.89	2,957,632.44	1,169,956.55	65.45%
Totals Non-Revenues:	11,360,532.79	12,358,238.01	997,705.22	65.45%

5000 Non-Revenue	54,674.71	10,216.62	-44,458.09	-81.31%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	236,883.48	255,107.18	18,223.70	7.69%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	121,645.84	121,645.84	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	236,883.48	376,753.02	139,869.54	59.05%

6000 Balance Sheets	279,525.65	274,604.62	-4,921.03	-1.76%
Totals Non-Revenues:	516,409.13	651,357.64	134,948.51	-1.76%

5000 Non-Revenue	1,375.07	0.00	-1,375.07	-100.00%
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22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	7,041.02	73,080.83	66,039.81	937.93%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	37,298.40	38,428.65	1,130.25	3.03%
3300-3900 State Appropriate	4,877.54	4,768.86	-108.68	-2.23%
4000 Federal	712,805.50	446,716.43	-266,089.07	-37.33%
Totals New Revenue:	762,022.46	562,994.77	-199,027.69	-26.12%

6000 Balance Sheets	183,303.91	303,588.96	120,285.05	65.62%
Totals Non-Revenues:	945,326.37	866,583.73	-78,742.64	65.62%

5000 Non-Revenue	1,260.00	300.00	-960.00	-76.19%
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	1,731,398.72	1,818,180.19	86,781.47	5.01%
Totals Non-Revenues:	1,731,398.72	1,818,180.19	86,781.47	5.01%

5000 Non-Revenue	1,050,000.00	1,075,000.00	25,000.00	2.38%
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,059,823.11	1,176,619.34	116,796.23	11.02%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,059,823.11	1,176,619.34	116,796.23	11.02%

6000 Balance Sheets	59,772.61	97,995.72	38,223.11	63.95%
Totals Non-Revenues:	1,119,595.72	1,274,615.06	155,019.34	63.95%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	384,645.52	458,653.80	74,008.28	19.24%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	384,645.52	458,653.80	74,008.28	19.24%

6000 Balance Sheets	251,577.04	240,596.25	-10,980.79	-4.36%
Totals Non-Revenues:	636,222.56	699,250.05	63,027.49	-4.36%
5000 Non-Revenue	14,416.86	10,955.98	-3,460.88	-24.01%

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	3,279,312.33	3,704,617.57	425,305.24	12.97%
2000 Intermediate Sources	407,587.43	394,058.26	-13,529.17	-3.32%
3100 State Dedicated	1,085,866.75	1,291,520.76	205,654.01	18.94%
3200 State Aids	4,563,353.48	4,774,669.04	211,315.56	4.63%
3300-3900 State Appropriate	263,782.19	279,790.31	16,008.12	6.07%
4000 Federal	2,416,329.29	1,530,970.56	-885,358.73	-36.64%
Totals New Revenue:	12,016,231.47	11,975,626.50	-40,604.97	-0.34%

6000 Balance Sheets	4,293,253.82	5,692,598.18	1,399,344.36	32.59%
Totals Non-Revenues:	16,309,485.29	17,668,224.68	1,358,739.39	32.59%
5000 Non-Revenue	1,121,726.64	1,096,472.60	-25,254.04	-2.25%