

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	4,113,446.93	4,440,683.58	327,236.65	7.96%
2000 Intermediate Sources	993,653.12	1,005,597.91	11,944.79	1.20%
3100 State Dedicated	1,718,518.90	1,657,468.45	-61,050.45	-3.55%
3200 State Aids	12,496,765.58	13,316,576.95	819,811.37	6.56%
3300-3900 State Appropriate	390,630.32	354,112.75	-36,517.57	-9.35%
4000 Federal	3,177,617.41	3,229,839.82	52,222.41	1.64%
Totals New Revenue:	22,890,632.26	24,004,279.46	1,113,647.20	4.87%

6000 Balance Sheets	1,961,962.14	2,030,499.93	68,537.79	3.49%
Totals Non-Revenues:	24,852,594.40	26,034,779.39	1,182,184.99	3.49%

5000 Non-Revenue	472,498.75	271,159.30	-201,339.45	-42.61%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	560,038.70	636,708.34	76,669.64	13.69%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	233,496.92	309,951.13	76,454.21	32.74%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	793,535.62	946,659.47	153,123.85	19.30%

6000 Balance Sheets	404,018.50	686,191.87	282,173.37	69.84%
Totals Non-Revenues:	1,197,554.12	1,632,851.34	435,297.22	69.84%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	37,647.79	304,077.13	266,429.34	707.69%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	174,383.30	159,718.98	-14,664.32	-8.41%
3300-3900 State Appropriate	13,268.70	13,248.14	-20.56	-0.15%
4000 Federal	1,590,791.43	1,075,130.06	-515,661.37	-32.42%
Totals New Revenue:	1,816,091.22	1,552,174.31	-263,916.91	-14.53%

6000 Balance Sheets	136,187.30	371,236.86	235,049.56	172.59%
Totals Non-Revenues:	1,952,278.52	1,923,411.17	-28,867.35	172.59%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	135,903.42	0.00	-135,903.42	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	135,903.42	0.00	-135,903.42	-100.00%

6000 Balance Sheets	3,094,633.87	3,351,334.87	256,701.00	8.30%
Totals Non-Revenues:	3,230,537.29	3,351,334.87	120,797.58	8.30%

5000 Non-Revenue	3,210,000.00	3,305,000.00	95,000.00	2.96%
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	3,101,949.03	3,194,827.90	92,878.87	2.99%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	3,101,949.03	3,194,827.90	92,878.87	2.99%

6000 Balance Sheets	177,593.76	145,570.59	-32,023.17	-18.03%
Totals Non-Revenues:	3,279,542.79	3,340,398.49	60,855.70	-18.03%

5000 Non-Revenue	577.80	3,668.55	3,090.75	534.92%
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60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	805,195.53	913,769.27	108,573.74	13.48%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	805,195.53	913,769.27	108,573.74	13.48%

6000 Balance Sheets	545,018.93	564,847.32	19,828.39	3.64%
Totals Non-Revenues:	1,350,214.46	1,478,616.59	128,402.13	3.64%

5000 Non-Revenue	7,803.95	9,603.80	1,799.85	23.06%
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80 Trust Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	24,242.64	24,242.64	0.00	0.00%
Totals Non-Revenues:	24,242.64	24,242.64	0.00	0.00%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	8,754,181.40	9,490,066.22	735,884.82	8.41%
2000 Intermediate Sources	993,653.12	1,005,597.91	11,944.79	1.20%
3100 State Dedicated	1,718,518.90	1,657,468.45	-61,050.45	-3.55%
3200 State Aids	12,671,148.88	13,476,295.93	805,147.05	6.35%
3300-3900 State Appropriate	637,395.94	677,312.02	39,916.08	6.26%
4000 Federal	4,768,408.84	4,304,969.88	-463,438.96	-9.72%
Totals New Revenue:	29,543,307.08	30,611,710.41	1,068,403.33	3.62%

6000 Balance Sheets	6,343,657.14	7,173,924.08	830,266.94	13.09%
Totals Non-Revenues:	35,886,964.22	37,785,634.49	1,898,670.27	13.09%

5000 Non-Revenue	3,690,880.50	3,589,431.65	-101,448.85	-2.75%
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