

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	692,508.57	738,927.62	46,419.05	6.70%
2000 Intermediate Sources	114,283.34	102,641.66	-11,641.68	-10.19%
3100 State Dedicated	238,493.84	219,043.46	-19,450.38	-8.16%
3200 State Aids	1,797,816.17	1,809,427.23	11,611.06	0.65%
3300-3900 State Appropriate	88,239.83	56,879.96	-31,359.87	-35.54%
4000 Federal	789,345.11	483,726.02	-305,619.09	-38.72%
<b>Totals New Revenue:</b>	<b>3,720,686.86</b>	<b>3,410,645.95</b>	<b>-310,040.91</b>	<b>-8.33%</b>

6000 Balance Sheets	1,373,463.87	1,762,820.47	389,356.60	28.35%
<b>Totals Non-Revenues:</b>	<b>5,094,150.73</b>	<b>5,173,466.42</b>	<b>79,315.69</b>	<b>28.35%</b>

5000 Non-Revenue	4,102.62	56,497.83	52,395.21	1,277.12%
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<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	79,742.28	84,000.13	4,257.85	5.34%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1.72	34,549.57	34,547.85	2,008,595.93%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>79,744.00</b>	<b>118,549.70</b>	<b>38,805.70</b>	<b>48.66%</b>

6000 Balance Sheets	119,614.64	170,026.87	50,412.23	42.15%
<b>Totals Non-Revenues:</b>	<b>199,358.64</b>	<b>288,576.57</b>	<b>89,217.93</b>	<b>42.15%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	448.85	0.00	-448.85	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1,737.56	1,145.84	-591.72	-34.05%
4000 Federal	173,044.02	134,773.49	-38,270.53	-22.12%
<b>Totals New Revenue:</b>	<b>175,230.43</b>	<b>135,919.33</b>	<b>-39,311.10</b>	<b>-22.43%</b>

6000 Balance Sheets	34,032.42	98,688.55	64,656.13	189.98%
<b>Totals Non-Revenues:</b>	<b>209,262.85</b>	<b>234,607.88</b>	<b>25,345.03</b>	<b>189.98%</b>

5000 Non-Revenue	9,850.50	17,984.15	8,133.65	82.57%
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<b>30 - 39 Capital Project Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	80.55	0.00	-80.55	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>80.55</b>	<b>0.00</b>	<b>-80.55</b>	<b>-100.00%</b>

6000 Balance Sheets	50,129.46	0.00	-50,129.46	-100.00%
<b>Totals Non-Revenues:</b>	<b>50,210.01</b>	<b>0.00</b>	<b>-50,210.01</b>	<b>-100.00%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	127,033.53	118,364.98	-8,668.55	-6.82%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2.59	2.51	-0.08	-3.09%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>127,036.12</b>	<b>118,367.49</b>	<b>-8,668.63</b>	<b>-6.82%</b>
6000 Balance Sheets	123,373.89	127,157.51	3,783.62	3.07%
<b>Totals Non-Revenues:</b>	<b>250,410.01</b>	<b>245,525.00</b>	<b>-4,885.01</b>	<b>3.07%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	195,592.23	202,843.85	7,251.62	3.71%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>195,592.23</b>	<b>202,843.85</b>	<b>7,251.62</b>	<b>3.71%</b>
6000 Balance Sheets	100,635.31	117,430.72	16,795.41	16.69%
<b>Totals Non-Revenues:</b>	<b>296,227.54</b>	<b>320,274.57</b>	<b>24,047.03</b>	<b>16.69%</b>
5000 Non-Revenue	650.00	700.00	50.00	7.69%

<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,095,406.01	1,144,136.58	48,730.57	4.45%
2000 Intermediate Sources	114,283.34	102,641.66	-11,641.68	-10.19%
3100 State Dedicated	238,493.84	219,043.46	-19,450.38	-8.16%
3200 State Aids	1,797,816.17	1,809,427.23	11,611.06	0.65%
3300-3900 State Appropriate	89,981.70	92,577.88	2,596.18	2.89%
4000 Federal	962,389.13	618,499.51	-343,889.62	-35.73%
<b>Totals New Revenue:</b>	<b>4,298,370.19</b>	<b>3,986,326.32</b>	<b>-312,043.87</b>	<b>-7.26%</b>
6000 Balance Sheets	1,801,249.59	2,276,124.12	474,874.53	26.36%
<b>Totals Non-Revenues:</b>	<b>6,099,619.78</b>	<b>6,262,450.44</b>	<b>162,830.66</b>	<b>26.36%</b>
5000 Non-Revenue	14,603.12	75,181.98	60,578.86	414.84%