

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	3,460,574.08	3,626,605.33	166,031.25	4.80%
2000 Intermediate Sources	686,147.19	604,401.54	-81,745.65	-11.91%
3100 State Dedicated	1,452,271.64	1,354,222.76	-98,048.88	-6.75%
3200 State Aids	9,838,411.18	10,536,299.46	697,888.28	7.09%
3300-3900 State Appropriate	418,659.39	321,360.20	-97,299.19	-23.24%
4000 Federal	4,217,317.75	3,674,386.59	-542,931.16	-12.87%
<b>Totals New Revenue:</b>	<b>20,073,381.23</b>	<b>20,117,275.88</b>	<b>43,894.65</b>	<b>0.22%</b>

6000 Balance Sheets	4,008,148.69	5,593,369.85	1,585,221.16	39.55%
<b>Totals Non-Revenues:</b>	<b>24,081,529.92</b>	<b>25,710,645.73</b>	<b>1,629,115.81</b>	<b>39.55%</b>
5000 Non-Revenue	98,852.13	133,194.25	34,342.12	34.74%

<b>12 - CO-OP Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	26,990.60	26,990.60	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>26,990.60</b>	<b>26,990.60</b>	<b>#Error</b>

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
<b>Totals Non-Revenues:</b>	<b>0.00</b>	<b>26,990.60</b>	<b>26,990.60</b>	<b>#Error</b>
5000 Non-Revenue	0.00	1,614.09	1,614.09	0.00 %

<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	459,450.46	451,274.27	-8,176.19	-1.78%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	230,651.07	266,712.96	36,061.89	15.63%
4000 Federal	16,078.60	0.00	-16,078.60	-100.00%
<b>Totals New Revenue:</b>	<b>706,180.13</b>	<b>717,987.23</b>	<b>11,807.10</b>	<b>1.67%</b>

6000 Balance Sheets	1,165,257.11	1,198,672.59	33,415.48	2.87%
<b>Totals Non-Revenues:</b>	<b>1,871,437.24</b>	<b>1,916,659.82</b>	<b>45,222.58</b>	<b>2.87%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>22 Child Nutrition Program Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	11,791.23	53,395.36	41,604.13	352.84%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	34,115.76	24,960.66	-9,155.10	-26.84%
3300-3900 State Appropriate	11,199.68	9,547.70	-1,651.98	-14.75%
4000 Federal	1,151,499.82	1,027,199.45	-124,300.37	-10.79%
<b>Totals New Revenue:</b>	<b>1,208,606.49</b>	<b>1,115,103.17</b>	<b>-93,503.32</b>	<b>-7.74%</b>

6000 Balance Sheets	250,748.33	288,918.22	38,169.89	15.22%
<b>Totals Non-Revenues:</b>	<b>1,459,354.82</b>	<b>1,404,021.39</b>	<b>-55,333.43</b>	<b>15.22%</b>
5000 Non-Revenue	0.00	1,817.00	1,817.00	0.00 %

<b>30 - 39 Capital Project Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	4,005,595.92	40,945.92	-3,964,650.00	-98.98%
<b>Totals Non-Revenues:</b>	<b>4,005,595.92</b>	<b>40,945.92</b>	<b>-3,964,650.00</b>	<b>-98.98%</b>

5000 Non-Revenue	0.00	4,170,000.00	4,170,000.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,996,387.72	2,129,585.48	133,197.76	6.67%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2.37	2.43	0.06	2.53%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,996,390.09</b>	<b>2,129,587.91</b>	<b>133,197.82</b>	<b>6.67%</b>

6000 Balance Sheets	1,112,327.34	2,022,717.43	910,390.09	81.85%
<b>Totals Non-Revenues:</b>	<b>3,108,717.43</b>	<b>4,152,305.34</b>	<b>1,043,587.91</b>	<b>81.85%</b>

5000 Non-Revenue	0.00	625.50	625.50	0.00 %
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<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	829,175.76	1,005,662.80	176,487.04	21.28%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>829,175.76</b>	<b>1,005,662.80</b>	<b>176,487.04</b>	<b>21.28%</b>

6000 Balance Sheets	330,639.76	366,781.81	36,142.05	10.93%
<b>Totals Non-Revenues:</b>	<b>1,159,815.52</b>	<b>1,372,444.61</b>	<b>212,629.09</b>	<b>10.93%</b>

5000 Non-Revenue	42,000.00	39,400.00	-2,600.00	-6.19%
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<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	6,757,379.25	7,266,523.24	509,143.99	7.53%
2000 Intermediate Sources	686,147.19	604,401.54	-81,745.65	-11.91%
3100 State Dedicated	1,452,271.64	1,354,222.76	-98,048.88	-6.75%
3200 State Aids	9,872,526.94	10,561,260.12	688,733.18	6.98%
3300-3900 State Appropriate	660,512.51	597,623.29	-62,889.22	-9.52%
4000 Federal	5,384,896.17	4,728,576.64	-656,319.53	-12.19%
<b>Totals New Revenue:</b>	<b>24,813,733.70</b>	<b>25,112,607.59</b>	<b>298,873.89</b>	<b>1.20%</b>

6000 Balance Sheets	10,872,717.15	9,511,405.82	-1,361,311.33	-12.52%
<b>Totals Non-Revenues:</b>	<b>35,686,450.85</b>	<b>34,624,013.41</b>	<b>-1,062,437.44</b>	<b>-12.52%</b>

5000 Non-Revenue	140,852.13	4,346,650.84	4,205,798.71	2,985.97%
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