

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	849,615.39	859,865.12	10,249.73	1.21%
2000 Intermediate Sources	52,896.12	56,003.14	3,107.02	5.87%
3100 State Dedicated	171,754.15	173,282.01	1,527.86	0.89%
3200 State Aids	639,539.98	899,718.40	260,178.42	40.68%
3300-3900 State Appropriate	56,995.32	42,090.52	-14,904.80	-26.15%
4000 Federal	591,806.04	397,753.94	-194,052.10	-32.79%
Totals New Revenue:	2,362,607.00	2,428,713.13	66,106.13	2.80%

6000 Balance Sheets	230,500.38	484,034.98	253,534.60	109.99%
Totals Non-Revenues:	2,593,107.38	2,912,748.11	319,640.73	109.99%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	114,542.68	150,065.57	35,522.89	31.01%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	1.63	1.63	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	114,542.68	150,067.20	35,524.52	31.01%

6000 Balance Sheets	23,650.84	44,317.12	20,666.28	87.38%
Totals Non-Revenues:	138,193.52	194,384.32	56,190.80	87.38%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	962.72	790.16	-172.56	-17.92%
4000 Federal	94,140.67	87,660.61	-6,480.06	-6.88%
Totals New Revenue:	95,103.39	88,450.77	-6,652.62	-7.00%

6000 Balance Sheets	-25,703.13	18,030.14	43,733.27	-170.15%
Totals Non-Revenues:	69,400.26	106,480.91	37,080.65	-170.15%

5000 Non-Revenue	2,910.30	11,350.20	8,439.90	290.00%
------------------	----------	-----------	----------	---------

30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	342,088.14	6,929.02	-335,159.12	-97.97%
Totals Non-Revenues:	342,088.14	6,929.02	-335,159.12	-97.97%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	296,820.96	243,798.55	-53,022.41	-17.86%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	3.40	3.40	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	296,820.96	243,801.95	-53,019.01	-17.86%
6000 Balance Sheets	23,305.50	107,495.84	84,190.34	361.25%
Totals Non-Revenues:	320,126.46	351,297.79	31,171.33	361.25%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	138,238.06	162,242.55	24,004.49	17.36%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	138,238.06	162,242.55	24,004.49	17.36%
6000 Balance Sheets	56,851.74	73,241.97	16,390.23	28.83%
Totals Non-Revenues:	195,089.80	235,484.52	40,394.72	28.83%
5000 Non-Revenue	2,000.00	700.00	-1,300.00	-65.00%

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	1,399,217.09	1,415,971.79	16,754.70	1.20%
2000 Intermediate Sources	52,896.12	56,003.14	3,107.02	5.87%
3100 State Dedicated	171,754.15	173,282.01	1,527.86	0.89%
3200 State Aids	639,539.98	899,718.40	260,178.42	40.68%
3300-3900 State Appropriate	57,958.04	42,885.71	-15,072.33	-26.01%
4000 Federal	685,946.71	485,414.55	-200,532.16	-29.23%
Totals New Revenue:	3,007,312.09	3,073,275.60	65,963.51	2.19%
6000 Balance Sheets	650,693.47	734,049.07	83,355.60	12.81%
Totals Non-Revenues:	3,658,005.56	3,807,324.67	149,319.11	12.81%
5000 Non-Revenue	4,910.30	12,050.20	7,139.90	145.41%