

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,337,551.88	1,471,005.23	133,453.35	9.98%
2000 Intermediate Sources	312,483.85	301,027.65	-11,456.20	-3.67%
3100 State Dedicated	810,119.17	783,031.01	-27,088.16	-3.34%
3200 State Aids	5,490,787.03	5,923,885.17	433,098.14	7.89%
3300-3900 State Appropriate	147,422.85	140,650.88	-6,771.97	-4.59%
4000 Federal	2,028,568.02	1,278,363.08	-750,204.94	-36.98%
<b>Totals New Revenue:</b>	<b>10,126,932.80</b>	<b>9,897,963.02</b>	<b>-228,969.78</b>	<b>-2.26%</b>

6000 Balance Sheets	1,440,773.72	2,055,053.02	614,279.30	42.64%
<b>Totals Non-Revenues:</b>	<b>11,567,706.52</b>	<b>11,953,016.04</b>	<b>385,309.52</b>	<b>42.64%</b>

5000 Non-Revenue	2,950.82	1,156.78	-1,794.04	-60.80%
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<b>12 - CO-OP Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	22,552.08	24,940.80	2,388.72	10.59%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>22,552.08</b>	<b>24,940.80</b>	<b>2,388.72</b>	<b>10.59%</b>

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
<b>Totals Non-Revenues:</b>	<b>22,552.08</b>	<b>24,940.80</b>	<b>2,388.72</b>	<b>#Error</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	177,432.36	189,077.36	11,645.00	6.56%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	178,883.59	213,967.56	35,083.97	19.61%
4000 Federal	25,786.33	25.83	-25,760.50	-99.90%
<b>Totals New Revenue:</b>	<b>382,102.28</b>	<b>403,070.75</b>	<b>20,968.47</b>	<b>5.49%</b>

6000 Balance Sheets	126,512.20	431,555.32	305,043.12	241.12%
<b>Totals Non-Revenues:</b>	<b>508,614.48</b>	<b>834,626.07</b>	<b>326,011.59</b>	<b>241.12%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	29,045.93	116,265.98	87,220.05	300.28%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	1,896.90	2,276.28	379.38	20.00%
3300-3900 State Appropriate	5,288.44	4,682.66	-605.78	-11.45%
4000 Federal	526,860.84	352,711.94	-174,148.90	-33.05%
<b>Totals New Revenue:</b>	<b>563,092.11</b>	<b>475,936.86</b>	<b>-87,155.25</b>	<b>-15.48%</b>

6000 Balance Sheets	133,047.71	227,140.48	94,092.77	70.72%
<b>Totals Non-Revenues:</b>	<b>696,139.82</b>	<b>703,077.34</b>	<b>6,937.52</b>	<b>70.72%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
<b>Totals Non-Revenues:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

5000 Non-Revenue	1,200,000.00	0.00	-1,200,000.00	-100.00%
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<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	692,135.42	680,212.73	-11,922.69	-1.72%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	1.66	1.66	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>692,135.42</b>	<b>680,214.39</b>	<b>-11,921.03</b>	<b>-1.72%</b>

6000 Balance Sheets	71,951.43	57,234.85	-14,716.58	-20.45%
<b>Totals Non-Revenues:</b>	<b>764,086.85</b>	<b>737,449.24</b>	<b>-26,637.61</b>	<b>-20.45%</b>

5000 Non-Revenue	1,098.00	0.00	-1,098.00	-100.00%
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<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	418,356.82	427,139.70	8,782.88	2.10%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>418,356.82</b>	<b>427,139.70</b>	<b>8,782.88</b>	<b>2.10%</b>

6000 Balance Sheets	194,505.13	187,565.57	-6,939.56	-3.57%
<b>Totals Non-Revenues:</b>	<b>612,861.95</b>	<b>614,705.27</b>	<b>1,843.32</b>	<b>-3.57%</b>

5000 Non-Revenue	5,500.00	5,325.00	-175.00	-3.18%
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<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,654,522.41	2,883,701.00	229,178.59	8.63%
2000 Intermediate Sources	312,483.85	301,027.65	-11,456.20	-3.67%
3100 State Dedicated	810,119.17	783,031.01	-27,088.16	-3.34%
3200 State Aids	5,492,683.93	5,926,161.45	433,477.52	7.89%
3300-3900 State Appropriate	354,146.96	384,243.56	30,096.60	8.50%
4000 Federal	2,581,215.19	1,631,100.85	-950,114.34	-36.81%
<b>Totals New Revenue:</b>	<b>12,205,171.51</b>	<b>11,909,265.52</b>	<b>-295,905.99</b>	<b>-2.42%</b>

6000 Balance Sheets	1,966,790.19	2,958,549.24	991,759.05	50.43%
<b>Totals Non-Revenues:</b>	<b>14,171,961.70</b>	<b>14,867,814.76</b>	<b>695,853.06</b>	<b>50.43%</b>

5000 Non-Revenue	1,209,548.82	6,481.78	-1,203,067.04	-99.46%
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