

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,959,833.67	1,763,052.14	-196,781.53	-10.04%
2000 Intermediate Sources	202,248.16	190,931.04	-11,317.12	-5.60%
3100 State Dedicated	689,637.80	670,595.02	-19,042.78	-2.76%
3200 State Aids	3,100,256.24	2,904,582.79	-195,673.45	-6.31%
3300-3900 State Appropriate	147,315.50	100,371.44	-46,944.06	-31.87%
4000 Federal	1,089,123.08	1,641,955.03	552,831.95	50.76%
Totals New Revenue:	7,188,414.45	7,271,487.46	83,073.01	1.16%

6000 Balance Sheets	1,548,050.67	1,505,056.64	-42,994.03	-2.78%
Totals Non-Revenues:	8,736,465.12	8,776,544.10	40,078.98	-2.78%

5000 Non-Revenue	240.88	658.63	417.75	173.43%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	563,010.23	240,340.65	-322,669.58	-57.31%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.05	24,740.81	24,740.76	49,481,520.00%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	563,010.28	265,081.46	-297,928.82	-52.92%

6000 Balance Sheets	546,374.11	1,057,633.20	511,259.09	93.57%
Totals Non-Revenues:	1,109,384.39	1,322,714.66	213,330.27	93.57%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	27,336.45	101,544.10	74,207.65	271.46%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	3,962.10	3,761.84	-200.26	-5.05%
4000 Federal	370,511.17	314,635.08	-55,876.09	-15.08%
Totals New Revenue:	401,809.72	419,941.02	18,131.30	4.51%

6000 Balance Sheets	59,515.24	129,536.02	70,020.78	117.65%
Totals Non-Revenues:	461,324.96	549,477.04	88,152.08	117.65%

5000 Non-Revenue	0.00	200.00	200.00	0.00 %
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	866,564.52	608,128.69	-258,435.83	-29.82%
Totals Non-Revenues:	866,564.52	608,128.69	-258,435.83	-29.82%

5000 Non-Revenue	300,000.00	1,735,000.00	1,435,000.00	478.33%
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	850,751.45	896,130.63	45,379.18	5.33%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.18	8.70	8.52	4,733.33%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	850,751.63	896,139.33	45,387.70	5.34%

6000 Balance Sheets	43,263.81	27,497.95	-15,765.86	-36.44%
Totals Non-Revenues:	894,015.44	923,637.28	29,621.84	-36.44%

5000 Non-Revenue	0.00	347.00	347.00	0.00 %
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60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	275,140.07	296,324.27	21,184.20	7.70%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	275,140.07	296,324.27	21,184.20	7.70%

6000 Balance Sheets	160,902.00	190,197.87	29,295.87	18.21%
Totals Non-Revenues:	436,042.07	486,522.14	50,480.07	18.21%

5000 Non-Revenue	4,050.00	4,980.00	930.00	22.96%
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Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	3,676,071.87	3,297,391.79	-378,680.08	-10.30%
2000 Intermediate Sources	202,248.16	190,931.04	-11,317.12	-5.60%
3100 State Dedicated	689,637.80	670,595.02	-19,042.78	-2.76%
3200 State Aids	3,100,256.24	2,904,582.79	-195,673.45	-6.31%
3300-3900 State Appropriate	151,277.83	128,882.79	-22,395.04	-14.80%
4000 Federal	1,562,841.07	1,956,590.11	393,749.04	25.19%
Totals New Revenue:	9,382,332.97	9,148,973.54	-233,359.43	-2.49%

6000 Balance Sheets	3,121,463.53	3,518,050.37	396,586.84	12.71%
Totals Non-Revenues:	12,503,796.50	12,667,023.91	163,227.41	12.71%

5000 Non-Revenue	304,290.88	1,741,185.63	1,436,894.75	472.21%
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