

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	763,378.05	813,439.17	50,061.12	6.56%
2000 Intermediate Sources	101,565.88	120,617.62	19,051.74	18.76%
3100 State Dedicated	491,681.17	559,140.00	67,458.83	13.72%
3200 State Aids	1,787,676.62	1,772,345.98	-15,330.64	-0.86%
3300-3900 State Appropriate	62,276.80	70,364.78	8,087.98	12.99%
4000 Federal	727,425.56	483,575.69	-243,849.87	-33.52%
Totals New Revenue:	3,934,004.08	3,819,483.24	-114,520.84	-2.91%

6000 Balance Sheets	745,136.16	1,270,550.57	525,414.41	70.51%
Totals Non-Revenues:	4,679,140.24	5,090,033.81	410,893.57	70.51%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	108,709.67	122,264.66	13,554.99	12.47%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.11	16,810.90	16,810.79	15,282,536.36%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	108,709.78	139,075.56	30,365.78	27.93%

6000 Balance Sheets	704,302.92	640,045.79	-64,257.13	-9.12%
Totals Non-Revenues:	813,012.70	779,121.35	-33,891.35	-9.12%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	44.17	0.00	-44.17	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	24,451.20	22,446.81	-2,004.39	-8.20%
3300-3900 State Appropriate	1,839.66	1,759.04	-80.62	-4.38%
4000 Federal	231,686.11	171,249.53	-60,436.58	-26.09%
Totals New Revenue:	258,021.14	195,455.38	-62,565.76	-24.25%

6000 Balance Sheets	67,853.56	101,698.37	33,844.81	49.88%
Totals Non-Revenues:	325,874.70	297,153.75	-28,720.95	49.88%

5000 Non-Revenue	6,576.20	55,839.69	49,263.49	749.12%
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	820,690.00	265,771.13	-554,918.87	-67.62%
Totals Non-Revenues:	820,690.00	265,771.13	-554,918.87	-67.62%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	237,050.09	236,288.51	-761.58	-0.32%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.24	2.57	2.33	970.83%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	237,050.33	236,291.08	-759.25	-0.32%

6000 Balance Sheets	46,599.28	24,412.11	-22,187.17	-47.61%
Totals Non-Revenues:	283,649.61	260,703.19	-22,946.42	-47.61%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	195,705.66	323,019.74	127,314.08	65.05%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	195,705.66	323,019.74	127,314.08	65.05%

6000 Balance Sheets	102,942.15	96,666.47	-6,275.68	-6.10%
Totals Non-Revenues:	298,647.81	419,686.21	121,038.40	-6.10%

5000 Non-Revenue	5,000.00	4,170.00	-830.00	-16.60%
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Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	1,304,887.64	1,495,012.08	190,124.44	14.57%
2000 Intermediate Sources	101,565.88	120,617.62	19,051.74	18.76%
3100 State Dedicated	491,681.17	559,140.00	67,458.83	13.72%
3200 State Aids	1,812,127.82	1,794,792.79	-17,335.03	-0.96%
3300-3900 State Appropriate	64,116.81	88,937.29	24,820.48	38.71%
4000 Federal	959,111.67	654,825.22	-304,286.45	-31.73%
Totals New Revenue:	4,733,490.99	4,713,325.00	-20,165.99	-0.43%

6000 Balance Sheets	2,487,524.07	2,399,144.44	-88,379.63	-3.55%
Totals Non-Revenues:	7,221,015.06	7,112,469.44	-108,545.62	-3.55%

5000 Non-Revenue	11,576.20	60,009.69	48,433.49	418.39%
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