

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	2,685,328.69	3,150,468.53	465,139.84	17.32%
2000 Intermediate Sources	146,211.10	166,142.43	19,931.33	13.63%
3100 State Dedicated	577,673.93	678,089.74	100,415.81	17.38%
3200 State Aids	316,533.13	349,536.06	33,002.93	10.43%
3300-3900 State Appropriate	75,390.24	92,839.27	17,449.03	23.14%
4000 Federal	341,315.38	438,692.74	97,377.36	28.53%
Totals New Revenue:	4,142,452.47	4,875,768.77	733,316.30	17.70%

6000 Balance Sheets	8,440,554.83	8,257,675.10	-182,879.73	-2.17%
Totals Non-Revenues:	12,583,007.30	13,133,443.87	550,436.57	-2.17%

5000 Non-Revenue	9,578.85	38,947.03	29,368.18	306.59%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	351,139.75	395,301.48	44,161.73	12.58%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	20.59	21.10	0.51	2.48%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	351,160.34	395,322.58	44,162.24	12.58%

6000 Balance Sheets	2,504,129.56	2,722,560.69	218,431.13	8.72%
Totals Non-Revenues:	2,855,289.90	3,117,883.27	262,593.37	8.72%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	13,022.19	13,022.19	0.00	0.00%
Totals Non-Revenues:	13,022.19	13,022.19	0.00	0.00%

5000 Non-Revenue	0.00	420,000.00	420,000.00	0.00 %
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	927,413.28	996,357.59	68,944.31	7.43%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	56.02	54.89	-1.13	-2.02%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	927,469.30	996,412.48	68,943.18	7.43%

6000 Balance Sheets	739,605.63	471,074.93	-268,530.70	-36.31%
Totals Non-Revenues:	1,667,074.93	1,467,487.41	-199,587.52	-36.31%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2022	2023	Difference	Percent Change
1000 District Sources	139,691.17	194,590.66	54,899.49	39.30%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	139,691.17	194,590.66	54,899.49	39.30%
6000 Balance Sheets	61,212.52	68,825.11	7,612.59	12.44%
Totals Non-Revenues:	200,903.69	263,415.77	62,512.08	12.44%
5000 Non-Revenue	1,200.00	1,238.15	38.15	3.18%

Total All Funds

	2022	2023	Difference	Percent Change
1000 District Sources	4,103,572.89	4,736,718.26	633,145.37	15.43%
2000 Intermediate Sources	146,211.10	166,142.43	19,931.33	13.63%
3100 State Dedicated	577,673.93	678,089.74	100,415.81	17.38%
3200 State Aids	316,533.13	349,536.06	33,002.93	10.43%
3300-3900 State Appropriate	75,466.85	92,915.26	17,448.41	23.12%
4000 Federal	341,315.38	438,692.74	97,377.36	28.53%
Totals New Revenue:	5,560,773.28	6,462,094.49	901,321.21	16.21%
6000 Balance Sheets	11,758,524.73	11,533,158.02	-225,366.71	-1.92%
Totals Non-Revenues:	17,319,298.01	17,995,252.51	675,954.50	-1.92%
5000 Non-Revenue	10,778.85	460,185.18	449,406.33	4,169.33%