

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,713,055.78	1,901,766.58	188,710.80	11.02%
2000 Intermediate Sources	76,458.26	78,483.48	2,025.22	2.65%
3100 State Dedicated	293,223.66	323,980.50	30,756.84	10.49%
3200 State Aids	227,901.76	228,723.21	821.45	0.36%
3300-3900 State Appropriate	71,681.19	66,800.68	-4,880.51	-6.81%
4000 Federal	147,188.98	421,817.07	274,628.09	186.58%
Totals New Revenue:	2,529,509.63	3,021,571.52	492,061.89	19.45%

6000 Balance Sheets	801,589.42	632,627.29	-168,962.13	-21.08%
Totals Non-Revenues:	3,331,099.05	3,654,198.81	323,099.76	-21.08%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	360,572.61	262,977.41	-97,595.20	-27.07%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	22.76	22.65	-0.11	-0.48%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	360,595.37	263,000.06	-97,595.31	-27.07%

6000 Balance Sheets	158,031.80	167,273.40	9,241.60	5.85%
Totals Non-Revenues:	518,627.17	430,273.46	-88,353.71	5.85%

5000 Non-Revenue	99.37	377.60	278.23	279.99%
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22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1,110.68	1,145.66	34.98	3.15%
4000 Federal	131,610.13	84,235.10	-47,375.03	-36.00%
Totals New Revenue:	132,720.81	85,380.76	-47,340.05	-35.67%

6000 Balance Sheets	18,033.99	59,943.25	41,909.26	232.39%
Totals Non-Revenues:	150,754.80	145,324.01	-5,430.79	232.39%

5000 Non-Revenue	332.38	33,955.09	33,622.71	10,115.74%
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	38,675.68	38,244.52	-431.16	-1.11%
Totals Non-Revenues:	38,675.68	38,244.52	-431.16	-1.11%

5000 Non-Revenue	800,000.00	812,434.56	12,434.56	1.55%
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	814,815.94	886,263.36	71,447.42	8.77%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	77.08	76.37	-0.71	-0.92%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	814,893.02	886,339.73	71,446.71	8.77%

6000 Balance Sheets	1,437.60	2,730.62	1,293.02	89.94%
Totals Non-Revenues:	816,330.62	889,070.35	72,739.73	89.94%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	151,220.18	193,356.12	42,135.94	27.86%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	151,220.18	193,356.12	42,135.94	27.86%

6000 Balance Sheets	47,914.32	61,740.94	13,826.62	28.86%
Totals Non-Revenues:	199,134.50	255,097.06	55,962.56	28.86%
5000 Non-Revenue	1,274.50	3,134.12	1,859.62	145.91%

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	3,039,664.51	3,244,363.47	204,698.96	6.73%
2000 Intermediate Sources	76,458.26	78,483.48	2,025.22	2.65%
3100 State Dedicated	293,223.66	323,980.50	30,756.84	10.49%
3200 State Aids	227,901.76	228,723.21	821.45	0.36%
3300-3900 State Appropriate	72,891.71	68,045.36	-4,846.35	-6.65%
4000 Federal	278,799.11	506,052.17	227,253.06	81.51%
Totals New Revenue:	3,988,939.01	4,449,648.19	460,709.18	11.55%

6000 Balance Sheets	1,065,682.81	962,560.02	-103,122.79	-9.68%
Totals Non-Revenues:	5,054,621.82	5,412,208.21	357,586.39	-9.68%
5000 Non-Revenue	801,706.25	849,901.37	48,195.12	6.01%