

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,024,388.89	1,041,195.66	16,806.77	1.64%
2000 Intermediate Sources	49,215.36	62,340.90	13,125.54	26.67%
3100 State Dedicated	255,175.72	298,021.33	42,845.61	16.79%
3200 State Aids	242,832.64	278,692.22	35,859.58	14.77%
3300-3900 State Appropriate	36,166.76	35,431.21	-735.55	-2.03%
4000 Federal	157,565.97	265,770.18	108,204.21	68.67%
<b>Totals New Revenue:</b>	<b>1,765,345.34</b>	<b>1,981,451.50</b>	<b>216,106.16</b>	<b>12.24%</b>

6000 Balance Sheets	750,132.62	698,272.93	-51,859.69	-6.91%
<b>Totals Non-Revenues:</b>	<b>2,515,477.96</b>	<b>2,679,724.43</b>	<b>164,246.47</b>	<b>-6.91%</b>

5000 Non-Revenue	4,333.21	271.17	-4,062.04	-93.74%
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<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	254,614.91	144,465.22	-110,149.69	-43.26%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	40.17	54.26	14.09	35.08%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>254,655.08</b>	<b>144,519.48</b>	<b>-110,135.60</b>	<b>-43.25%</b>

6000 Balance Sheets	171,920.46	243,842.51	71,922.05	41.83%
<b>Totals Non-Revenues:</b>	<b>426,575.54</b>	<b>388,361.99</b>	<b>-38,213.55</b>	<b>41.83%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,564.10	28,822.52	27,258.42	1,742.75%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	896.64	825.86	-70.78	-7.89%
4000 Federal	107,864.21	71,624.63	-36,239.58	-33.60%
<b>Totals New Revenue:</b>	<b>110,324.95</b>	<b>101,273.01</b>	<b>-9,051.94</b>	<b>-8.20%</b>

6000 Balance Sheets	50,509.73	64,910.47	14,400.74	28.51%
<b>Totals Non-Revenues:</b>	<b>160,834.68</b>	<b>166,183.48</b>	<b>5,348.80</b>	<b>28.51%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	50,416.28	34,307.38	-16,108.90	-31.95%
<b>Totals Non-Revenues:</b>	<b>50,416.28</b>	<b>34,307.38</b>	<b>-16,108.90</b>	<b>-31.95%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	17,714.34	12,444.45	-5,269.89	-29.75%
2000 Intermediate Sources	662.01	0.00	-662.01	-100.00%
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	12.94	0.00	-12.94	-100.00%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>18,389.29</b>	<b>12,444.45</b>	<b>-5,944.84</b>	<b>-32.33%</b>
6000 Balance Sheets	-12,761.66	5,627.63	18,389.29	-144.10%
<b>Totals Non-Revenues:</b>	<b>5,627.63</b>	<b>18,072.08</b>	<b>12,444.45</b>	<b>-144.10%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	114,080.05	124,812.81	10,732.76	9.41%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>114,080.05</b>	<b>124,812.81</b>	<b>10,732.76</b>	<b>9.41%</b>
6000 Balance Sheets	82,413.41	67,548.78	-14,864.63	-18.04%
<b>Totals Non-Revenues:</b>	<b>196,493.46</b>	<b>192,361.59</b>	<b>-4,131.87</b>	<b>-18.04%</b>
5000 Non-Revenue	14,912.23	15,440.00	527.77	3.54%

<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,412,362.29	1,351,740.66	-60,621.63	-4.29%
2000 Intermediate Sources	49,877.37	62,340.90	12,463.53	24.99%
3100 State Dedicated	255,175.72	298,021.33	42,845.61	16.79%
3200 State Aids	242,832.64	278,692.22	35,859.58	14.77%
3300-3900 State Appropriate	37,116.51	36,311.33	-805.18	-2.17%
4000 Federal	265,430.18	337,394.81	71,964.63	27.11%
<b>Totals New Revenue:</b>	<b>2,262,794.71</b>	<b>2,364,501.25</b>	<b>101,706.54</b>	<b>4.49%</b>
6000 Balance Sheets	1,092,630.84	1,114,509.70	21,878.86	2.00%
<b>Totals Non-Revenues:</b>	<b>3,355,425.55</b>	<b>3,479,010.95</b>	<b>123,585.40</b>	<b>2.00%</b>
5000 Non-Revenue	19,245.44	15,711.17	-3,534.27	-18.36%