

11 - General Fund	2023	2024	Difference	Percent Change
1000 District Sources	263,021.02	315,636.97	52,615.95	20.00%
2000 Intermediate Sources	37,443.45	14,156.79	-23,286.66	-62.19%
3100 State Dedicated	67,616.75	72,931.80	5,315.05	7.86%
3200 State Aids	2,086,251.22	2,249,120.40	162,869.18	7.81%
3300-3900 State Appropriate	31,187.50	75,602.44	44,414.94	142.41%
4000 Federal	1,084,431.52	1,001,158.25	-83,273.27	-7.68%
Totals New Revenue:	3,569,951.46	3,728,606.65	158,655.19	4.44%
6000 Balance Sheets	866,031.68	1,333,523.66	467,491.98	53.98%
Totals Non-Revenues:	4,435,983.14	5,062,130.31	626,147.17	53.98%

21 Building Fund	2023	2024	Difference	Percent Change
1000 District Sources	30,175.52	1,186,106.28	1,155,930.76	3,830.69%
2000 Intermediate Sources	364.59	28,344.79	27,980.20	7,674.43%
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	81,463.90	121,260.07	39,796.17	48.85%
4000 Federal	100,000.00	63,568.00	-36,432.00	-36.43%
Totals New Revenue:	212,004.01	1,399,279.14	1,187,275.13	560.02%
6000 Balance Sheets	158,771.59	215,463.70	56,692.11	35.71%
Totals Non-Revenues:	370,775.60	1,614,742.84	1,243,967.24	35.71%

22 Child Nutrition Program Fund	2023	2024	Difference	Percent Change
1000 District Sources	4,855.40	6,264.74	1,409.34	29.03%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	16,666.58	16,874.17	207.59	1.25%
3300-3900 State Appropriate	2,084.32	2,241.16	156.84	7.52%
4000 Federal	257,847.01	232,813.61	-25,033.40	-9.71%
Totals New Revenue:	281,453.31	258,193.68	-23,259.63	-8.26%
6000 Balance Sheets	65,379.78	29,726.04	-35,653.74	-54.53%
Totals Non-Revenues:	346,833.09	287,919.72	-58,913.37	-54.53%

60 School Activity Fund	2023	2024	Difference	Percent Change
1000 District Sources	140,070.35	151,689.39	11,619.04	8.30%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	140,070.35	151,689.39	11,619.04	8.30%
6000 Balance Sheets	105,974.08	57,003.33	-48,970.75	-46.21%
Totals Non-Revenues:	246,044.43	208,692.72	-37,351.71	-46.21%

Total All Funds	2023	2024	Difference	Percent Change
1000 District Sources	438,122.29	1,659,697.38	1,221,575.09	278.82%
2000 Intermediate Sources	37,808.04	42,501.58	4,693.54	12.41%
3100 State Dedicated	67,616.75	72,931.80	5,315.05	7.86%
3200 State Aids	2,102,917.80	2,265,994.57	163,076.77	7.75%
3300-3900 State Appropriate	114,735.72	199,103.67	84,367.95	73.53%
4000 Federal	1,442,278.53	1,297,539.86	-144,738.67	-10.04%
Totals New Revenue:	4,203,479.13	5,537,768.86	1,334,289.73	31.74%
6000 Balance Sheets	1,196,157.13	1,635,716.73	439,559.60	36.75%
Totals Non-Revenues:	5,399,636.26	7,173,485.59	1,773,849.33	36.75%