

<b>11 - General Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	354,192.07	392,194.94	38,002.87	10.73%
2000 Intermediate Sources	30,405.60	30,728.26	322.66	1.06%
3100 State Dedicated	190,078.58	186,283.48	-3,795.10	-2.00%
3200 State Aids	1,363,315.43	1,433,740.73	70,425.30	5.17%
3300-3900 State Appropriate	104,772.76	142,297.49	37,524.73	35.82%
4000 Federal	633,263.72	586,174.02	-47,089.70	-7.44%
<b>Totals New Revenue:</b>	<b>2,676,028.16</b>	<b>2,771,418.92</b>	<b>95,390.76</b>	<b>3.56%</b>
6000 Balance Sheets	592,638.71	456,816.72	-135,821.99	-22.92%
<b>Totals Non-Revenues:</b>	<b>3,268,666.87</b>	<b>3,228,235.64</b>	<b>-40,431.23</b>	<b>-22.92%</b>

<b>21 Building Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	278,174.64	975,409.40	697,234.76	250.65%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2,809.63	78,106.24	75,296.61	2,679.95%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>280,984.27</b>	<b>1,053,515.64</b>	<b>772,531.37</b>	<b>274.94%</b>
6000 Balance Sheets	457,198.42	126,936.79	-330,261.63	-72.24%
<b>Totals Non-Revenues:</b>	<b>738,182.69</b>	<b>1,180,452.43</b>	<b>442,269.74</b>	<b>-72.24%</b>

<b>60 School Activity Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	79,625.94	69,003.18	-10,622.76	-13.34%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>79,625.94</b>	<b>69,003.18</b>	<b>-10,622.76</b>	<b>-13.34%</b>
6000 Balance Sheets	70,978.61	71,018.44	39.83	0.06%
<b>Totals Non-Revenues:</b>	<b>150,604.55</b>	<b>140,021.62</b>	<b>-10,582.93</b>	<b>0.06%</b>

<b>80 Trust Funds</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	400.00	0.00	-400.00	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>400.00</b>	<b>0.00</b>	<b>-400.00</b>	<b>-100.00%</b>
6000 Balance Sheets	6,878.00	4,278.00	-2,600.00	-37.80%
<b>Totals Non-Revenues:</b>	<b>7,278.00</b>	<b>4,278.00</b>	<b>-3,000.00</b>	<b>-37.80%</b>

<b>Total All Funds</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	712,392.65	1,436,607.52	724,214.87	101.66%
2000 Intermediate Sources	30,405.60	30,728.26	322.66	1.06%
3100 State Dedicated	190,078.58	186,283.48	-3,795.10	-2.00%
3200 State Aids	1,363,315.43	1,433,740.73	70,425.30	5.17%
3300-3900 State Appropriate	107,582.39	220,403.73	112,821.34	104.87%
4000 Federal	633,263.72	586,174.02	-47,089.70	-7.44%
<b>Totals New Revenue:</b>	<b>3,037,038.37</b>	<b>3,893,937.74</b>	<b>856,899.37</b>	<b>28.21%</b>
6000 Balance Sheets	1,127,693.74	659,049.95	-468,643.79	-41.56%
<b>Totals Non-Revenues:</b>	<b>4,164,732.11</b>	<b>4,552,987.69</b>	<b>388,255.58</b>	<b>-41.56%</b>