

11 - General Fund	2023	2024	Difference	Percent Change
1000 District Sources	1,406,544.14	1,660,871.70	254,327.56	18.08%
2000 Intermediate Sources	116,450.16	133,292.67	16,842.51	14.46%
3100 State Dedicated	764,734.46	812,908.54	48,174.08	6.30%
3200 State Aids	5,990,196.06	6,651,060.09	660,864.03	11.03%
3300-3900 State Appropriate	185,459.15	255,793.00	70,333.85	37.92%
4000 Federal	2,723,379.64	1,821,861.67	-901,517.97	-33.10%
Totals New Revenue:	11,186,763.61	11,335,787.67	149,024.06	1.33%

6000 Balance Sheets	610,477.84	321,207.90	-289,269.94	-47.38%
Totals Non-Revenues:	11,797,241.45	11,656,995.57	-140,245.88	-47.38%

5000 Non-Revenue	15,509.69	17,921.34	2,411.65	15.55%
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21 Building Fund	2023	2024	Difference	Percent Change
1000 District Sources	540,882.90	359,020.64	-181,862.26	-33.62%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	1.14	1.14	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	175,455.55	344,943.77	169,488.22	96.60%
4000 Federal	487,616.26	1,177,820.53	690,204.27	141.55%
Totals New Revenue:	1,203,954.71	1,881,786.08	677,831.37	56.30%

6000 Balance Sheets	187,338.59	192,663.86	5,325.27	2.84%
Totals Non-Revenues:	1,391,293.30	2,074,449.94	683,156.64	2.84%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2023	2024	Difference	Percent Change
1000 District Sources	34,447.80	64,839.96	30,392.16	88.23%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	3,744.16	10,235.02	6,490.86	173.36%
3300-3900 State Appropriate	4,318.68	4,982.56	663.88	15.37%
4000 Federal	486,213.31	427,710.37	-58,502.94	-12.03%
Totals New Revenue:	528,723.95	507,767.91	-20,956.04	-3.96%

6000 Balance Sheets	315,519.69	446,531.61	131,011.92	41.52%
Totals Non-Revenues:	844,243.64	954,299.52	110,055.88	41.52%

5000 Non-Revenue	52.50	0.00	-52.50	-100.00%
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30 - 39 Capital Project Funds	2023	2024	Difference	Percent Change
1000 District Sources	6,290.00	309,802.09	303,512.09	4,825.31%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	6,290.00	309,802.09	303,512.09	4,825.31%

6000 Balance Sheets	16,461.02	22,751.02	6,290.00	38.21%
Totals Non-Revenues:	22,751.02	332,553.11	309,802.09	38.21%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2023	2024	Difference	Percent Change
1000 District Sources	160,549.28	162,939.79	2,390.51	1.49%
2000 Intermediate Sources	1,493.22	0.00	-1,493.22	-100.00%
3100 State Dedicated	0.00	1.17	1.17	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	162,042.50	162,940.96	898.46	0.55%

6000 Balance Sheets	18,272.33	11,194.83	-7,077.50	-38.73%
Totals Non-Revenues:	180,314.83	174,135.79	-6,179.04	-38.73%

5000 Non-Revenue	0.00	1,112.09	1,112.09	0.00 %
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60 School Activity Fund	2023	2024	Difference	Percent Change
1000 District Sources	460,936.23	700,553.40	239,617.17	51.98%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	460,936.23	700,553.40	239,617.17	51.98%

6000 Balance Sheets	254,753.31	259,557.88	4,804.57	1.89%
Totals Non-Revenues:	715,689.54	960,111.28	244,421.74	1.89%

5000 Non-Revenue	216.99	1,300.00	1,083.01	499.11%
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Total All Funds	2023	2024	Difference	Percent Change
1000 District Sources	2,609,650.35	3,258,027.58	648,377.23	24.85%
2000 Intermediate Sources	117,943.38	133,292.67	15,349.29	13.01%
3100 State Dedicated	764,734.46	812,910.85	48,176.39	6.30%
3200 State Aids	5,993,940.22	6,661,295.11	667,354.89	11.13%
3300-3900 State Appropriate	365,233.38	605,719.33	240,485.95	65.84%
4000 Federal	3,697,209.21	3,427,392.57	-269,816.64	-7.30%
Totals New Revenue:	13,548,711.00	14,898,638.11	1,349,927.11	9.96%

6000 Balance Sheets	1,402,822.78	1,253,907.10	-148,915.68	-10.62%
Totals Non-Revenues:	14,951,533.78	16,152,545.21	1,201,011.43	-10.62%

5000 Non-Revenue	15,779.18	20,333.43	4,554.25	28.86%
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