

<b>11 - General Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	251,550.95	234,324.25	-17,226.70	-6.85%
2000 Intermediate Sources	21,514.53	25,920.39	4,405.86	20.48%
3100 State Dedicated	115,020.96	131,319.66	16,298.70	14.17%
3200 State Aids	1,385,759.40	1,635,488.72	249,729.32	18.02%
3300-3900 State Appropriate	58,157.73	59,118.84	961.11	1.65%
4000 Federal	1,406,034.78	1,773,606.98	367,572.20	26.14%
<b>Totals New Revenue:</b>	<b>3,238,038.35</b>	<b>3,859,778.84</b>	<b>621,740.49</b>	<b>19.20%</b>

6000 Balance Sheets	617,029.65	913,486.75	296,457.10	48.05%
<b>Totals Non-Revenues:</b>	<b>3,855,068.00</b>	<b>4,773,265.59</b>	<b>918,197.59</b>	<b>48.05%</b>

<b>12 - CO-OP Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	1,619.69	1,619.69	0.00	0.00%
<b>Totals Non-Revenues:</b>	<b>1,619.69</b>	<b>1,619.69</b>	<b>0.00</b>	<b>0.00%</b>

<b>21 Building Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	15,043.63	14,904.66	-138.97	-0.92%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	50,481.31	89,479.09	38,997.78	77.25%
4000 Federal	204,302.00	355,403.00	151,101.00	73.96%
<b>Totals New Revenue:</b>	<b>269,826.94</b>	<b>459,786.75</b>	<b>189,959.81</b>	<b>70.40%</b>

6000 Balance Sheets	118,440.31	388,267.25	269,826.94	227.82%
<b>Totals Non-Revenues:</b>	<b>388,267.25</b>	<b>848,054.00</b>	<b>459,786.75</b>	<b>227.82%</b>

<b>60 School Activity Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	84,191.43	82,398.04	-1,793.39	-2.13%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>84,191.43</b>	<b>82,398.04</b>	<b>-1,793.39</b>	<b>-2.13%</b>

6000 Balance Sheets	17,162.55	21,260.49	4,097.94	23.88%
<b>Totals Non-Revenues:</b>	<b>101,353.98</b>	<b>103,658.53</b>	<b>2,304.55</b>	<b>23.88%</b>

<b>Total All Funds</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	350,786.01	331,626.95	-19,159.06	-5.46%
2000 Intermediate Sources	21,514.53	25,920.39	4,405.86	20.48%
3100 State Dedicated	115,020.96	131,319.66	16,298.70	14.17%
3200 State Aids	1,385,759.40	1,635,488.72	249,729.32	18.02%
3300-3900 State Appropriate	108,639.04	148,597.93	39,958.89	36.78%
4000 Federal	1,610,336.78	2,129,009.98	518,673.20	32.21%
<b>Totals New Revenue:</b>	<b>3,592,056.72</b>	<b>4,401,963.63</b>	<b>809,906.91</b>	<b>22.55%</b>

6000 Balance Sheets	754,252.20	1,324,634.18	570,381.98	75.62%
<b>Totals Non-Revenues:</b>	<b>4,346,308.92</b>	<b>5,726,597.81</b>	<b>1,380,288.89</b>	<b>75.62%</b>