

<b>11 - General Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,938,438.07	3,409,321.57	470,883.50	16.02%
2000 Intermediate Sources	200,497.73	178,528.70	-21,969.03	-10.96%
3100 State Dedicated	2,016,124.78	1,302,914.34	-713,210.44	-35.38%
3200 State Aids	489,585.68	497,609.83	8,024.15	1.64%
3300-3900 State Appropriate	94,242.62	136,906.26	42,663.64	45.27%
4000 Federal	655,461.39	1,024,156.77	368,695.38	56.25%
<b>Totals New Revenue:</b>	<b>6,394,350.27</b>	<b>6,549,437.47</b>	<b>155,087.20</b>	<b>2.43%</b>

6000 Balance Sheets	4,809,924.91	3,978,603.43	-831,321.48	-17.28%
<b>Totals Non-Revenues:</b>	<b>11,204,275.18</b>	<b>10,528,040.90</b>	<b>-676,234.28</b>	<b>-17.28%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>21 Building Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	380,988.21	583,393.93	202,405.72	53.13%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	17.23	17.24	0.01	0.06%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>381,005.44</b>	<b>583,411.17</b>	<b>202,405.73</b>	<b>53.12%</b>

6000 Balance Sheets	852,623.82	982,861.32	130,237.50	15.27%
<b>Totals Non-Revenues:</b>	<b>1,233,629.26</b>	<b>1,566,272.49</b>	<b>332,643.23</b>	<b>15.27%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	100.00	60.00	-40.00	-40.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	29,230.04	26,183.91	-3,046.13	-10.42%
3300-3900 State Appropriate	1,564.30	1,436.34	-127.96	-8.18%
4000 Federal	169,717.48	199,724.22	30,006.74	17.68%
<b>Totals New Revenue:</b>	<b>200,611.82</b>	<b>227,404.47</b>	<b>26,792.65</b>	<b>13.36%</b>

6000 Balance Sheets	47,337.92	13,804.25	-33,533.67	-70.84%
<b>Totals Non-Revenues:</b>	<b>247,949.74</b>	<b>241,208.72</b>	<b>-6,741.02</b>	<b>-70.84%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	101.92	20.11	-81.81	-80.27%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>101.92</b>	<b>20.11</b>	<b>-81.81</b>	<b>-80.27%</b>

6000 Balance Sheets	40,085.76	40,187.68	101.92	0.25%
<b>Totals Non-Revenues:</b>	<b>40,187.68</b>	<b>40,207.79</b>	<b>20.11</b>	<b>0.25%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	152,103.72	111,683.86	-40,419.86	-26.57%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>152,103.72</b>	<b>111,683.86</b>	<b>-40,419.86</b>	<b>-26.57%</b>

6000 Balance Sheets	118,629.79	149,292.31	30,662.52	25.85%
<b>Totals Non-Revenues:</b>	<b>270,733.51</b>	<b>260,976.17</b>	<b>-9,757.34</b>	<b>25.85%</b>

5000 Non-Revenue	3,515.68	3,900.00	384.32	10.93%
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<b>Total All Funds</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	3,471,731.92	4,104,479.47	632,747.55	18.23%
2000 Intermediate Sources	200,497.73	178,528.70	-21,969.03	-10.96%
3100 State Dedicated	2,016,124.78	1,302,914.34	-713,210.44	-35.38%
3200 State Aids	518,815.72	523,793.74	4,978.02	0.96%
3300-3900 State Appropriate	95,824.15	138,359.84	42,535.69	44.39%
4000 Federal	825,178.87	1,223,880.99	398,702.12	48.32%
<b>Totals New Revenue:</b>	<b>7,128,173.17</b>	<b>7,471,957.08</b>	<b>343,783.91</b>	<b>4.82%</b>

6000 Balance Sheets	5,868,602.20	5,164,748.99	-703,853.21	-11.99%
<b>Totals Non-Revenues:</b>	<b>12,996,775.37</b>	<b>12,636,706.07</b>	<b>-360,069.30</b>	<b>-11.99%</b>

5000 Non-Revenue	3,515.68	3,900.00	384.32	10.93%
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