

<b>11 - General Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,074,809.86	1,172,684.64	97,874.78	9.11%
2000 Intermediate Sources	217,814.47	229,022.09	11,207.62	5.15%
3100 State Dedicated	497,704.07	535,382.07	37,678.00	7.57%
3200 State Aids	4,644,707.69	5,669,179.71	1,024,472.02	22.06%
3300-3900 State Appropriate	90,118.98	198,320.72	108,201.74	120.07%
4000 Federal	2,848,833.75	2,179,018.27	-669,815.48	-23.51%
<b>Totals New Revenue:</b>	<b>9,373,988.82</b>	<b>9,983,607.50</b>	<b>609,618.68</b>	<b>6.50%</b>

6000 Balance Sheets	1,232,060.09	2,201,822.35	969,762.26	78.71%
<b>Totals Non-Revenues:</b>	<b>10,606,048.91</b>	<b>12,185,429.85</b>	<b>1,579,380.94</b>	<b>78.71%</b>

5000 Non-Revenue	10,000.00	0.00	-10,000.00	-100.00%
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<b>12 - CO-OP Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	437.28	437.28	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	6,797.00	6,797.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>7,234.28</b>	<b>7,234.28</b>	<b>#Error</b>

6000 Balance Sheets	0.00	7,000.00	7,000.00	0.00 %
<b>Totals Non-Revenues:</b>	<b>0.00</b>	<b>14,234.28</b>	<b>14,234.28</b>	<b>#Error</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>21 Building Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	352,754.50	156,777.94	-195,976.56	-55.56%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	116,523.22	268,002.86	151,479.64	130.00%
4000 Federal	33,044.00	69,336.00	36,292.00	109.83%
<b>Totals New Revenue:</b>	<b>502,321.72</b>	<b>494,116.80</b>	<b>-8,204.92</b>	<b>-1.63%</b>

6000 Balance Sheets	654,212.74	937,219.24	283,006.50	43.26%
<b>Totals Non-Revenues:</b>	<b>1,156,534.46</b>	<b>1,431,336.04</b>	<b>274,801.58</b>	<b>43.26%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	0.00	45,043.00	45,043.00	0.00 %
<b>Totals Non-Revenues:</b>	<b>0.00</b>	<b>45,043.00</b>	<b>45,043.00</b>	<b>#Error</b>

5000 Non-Revenue	515,000.00	0.00	-515,000.00	-100.00%
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<b>41 Sinking Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	121,017.95	147,779.38	26,761.43	22.11%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>121,017.95</b>	<b>147,779.38</b>	<b>26,761.43</b>	<b>22.11%</b>
6000 Balance Sheets	5,779.25	3,677.20	-2,102.05	-36.37%
<b>Totals Non-Revenues:</b>	<b>126,797.20</b>	<b>151,456.58</b>	<b>24,659.38</b>	<b>-36.37%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>60 School Activity Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	397,339.42	384,333.33	-13,006.09	-3.27%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>397,339.42</b>	<b>384,333.33</b>	<b>-13,006.09</b>	<b>-3.27%</b>
6000 Balance Sheets	195,965.81	238,727.37	42,761.56	21.82%
<b>Totals Non-Revenues:</b>	<b>593,305.23</b>	<b>623,060.70</b>	<b>29,755.47</b>	<b>21.82%</b>
5000 Non-Revenue	5,950.00	7,840.00	1,890.00	31.76%

<b>Total All Funds</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,945,921.73	1,861,575.29	-84,346.44	-4.33%
2000 Intermediate Sources	217,814.47	229,022.09	11,207.62	5.15%
3100 State Dedicated	497,704.07	535,382.07	37,678.00	7.57%
3200 State Aids	4,644,707.69	5,669,616.99	1,024,909.30	22.07%
3300-3900 State Appropriate	206,642.20	466,323.58	259,681.38	125.67%
4000 Federal	2,881,877.75	2,255,151.27	-626,726.48	-21.75%
<b>Totals New Revenue:</b>	<b>10,394,667.91</b>	<b>11,017,071.29</b>	<b>622,403.38</b>	<b>5.99%</b>
6000 Balance Sheets	2,088,017.89	3,433,489.16	1,345,471.27	64.44%
<b>Totals Non-Revenues:</b>	<b>12,482,685.80</b>	<b>14,450,560.45</b>	<b>1,967,874.65</b>	<b>64.44%</b>
5000 Non-Revenue	530,950.00	7,840.00	-523,110.00	-98.52%