

11 - General Fund	2023	2024	Difference	Percent Change
1000 District Sources	21,359,608.66	23,777,903.16	2,418,294.50	11.32%
2000 Intermediate Sources	2,900,274.89	3,052,414.86	152,139.97	5.25%
3100 State Dedicated	10,698,918.99	9,116,724.42	-1,582,194.57	-14.79%
3200 State Aids	35,768,219.22	41,449,561.14	5,681,341.92	15.88%
3300-3900 State Appropriate	1,393,306.12	1,652,639.94	259,333.82	18.61%
4000 Federal	5,839,595.59	5,212,228.32	-627,367.27	-10.74%
Totals New Revenue:	77,959,923.47	84,261,471.84	6,301,548.37	8.08%

6000 Balance Sheets	12,511,515.76	16,321,647.75	3,810,131.99	30.45%
Totals Non-Revenues:	90,471,439.23	100,583,119.59	10,111,680.36	30.45%
5000 Non-Revenue	1,534,211.62	1,668,236.51	134,024.89	8.74%

21 Building Fund	2023	2024	Difference	Percent Change
1000 District Sources	3,350,686.89	5,468,296.33	2,117,609.44	63.20%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	173,977.79	1,730,089.74	1,556,111.95	894.43%
4000 Federal	396,613.21	0.00	-396,613.21	-100.00%
Totals New Revenue:	3,921,277.89	7,198,386.07	3,277,108.18	83.57%

6000 Balance Sheets	4,755,632.43	6,623,090.82	1,867,458.39	39.27%
Totals Non-Revenues:	8,676,910.32	13,821,476.89	5,144,566.57	39.27%
5000 Non-Revenue	9,415.57	1,000.00	-8,415.57	-89.38%

22 Child Nutrition Program Fund	2023	2024	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	45,233.90	40,449.68	-4,784.22	-10.58%
4000 Federal	2,968,295.02	3,182,726.64	214,431.62	7.22%
Totals New Revenue:	3,013,528.92	3,223,176.32	209,647.40	6.96%

6000 Balance Sheets	2,336,146.60	2,890,267.00	554,120.40	23.72%
Totals Non-Revenues:	5,349,675.52	6,113,443.32	763,767.80	23.72%
5000 Non-Revenue	533,267.56	565,394.46	32,126.90	6.02%

30 - 39 Capital Project Funds	2023	2024	Difference	Percent Change
1000 District Sources	39,450.00	4,749.36	-34,700.64	-87.96%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	39,450.00	4,749.36	-34,700.64	-87.96%

6000 Balance Sheets	7,446,085.52	18,864,677.32	11,418,591.80	153.35%
Totals Non-Revenues:	7,485,535.52	18,869,426.68	11,383,891.16	153.35%
5000 Non-Revenue	18,260,000.00	41,650,081.46	23,390,081.46	128.09%

2024 and 2023 -- OCAS -- Revenue Comparison Report

41 Sinking Fund	2023	2024	Difference	Percent Change
1000 District Sources	17,750,142.25	19,814,160.95	2,064,018.70	11.63%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	17,750,142.25	19,814,160.95	2,064,018.70	11.63%

6000 Balance Sheets	16,440,443.05	17,597,033.60	1,156,590.55	7.04%
Totals Non-Revenues:	34,190,585.30	37,411,194.55	3,220,609.25	7.04%

5000 Non-Revenue	1,460.80	4.17	-1,456.63	-99.71%
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60 School Activity Fund	2023	2024	Difference	Percent Change
1000 District Sources	3,893,109.85	3,952,476.94	59,367.09	1.52%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	3,893,109.85	3,952,476.94	59,367.09	1.52%

6000 Balance Sheets	1,879,143.62	2,175,788.19	296,644.57	15.79%
Totals Non-Revenues:	5,772,253.47	6,128,265.13	356,011.66	15.79%

5000 Non-Revenue	135,688.16	89,140.97	-46,547.19	-34.30%
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80 Trust Funds	2023	2024	Difference	Percent Change
1000 District Sources	76,857.00	761,385.15	684,528.15	890.65%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	76,857.00	761,385.15	684,528.15	890.65%

6000 Balance Sheets	610,050.68	599,936.77	-10,113.91	-1.66%
Totals Non-Revenues:	686,907.68	1,361,321.92	674,414.24	-1.66%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2023	2024	Difference	Percent Change
1000 District Sources	46,469,854.65	53,778,971.89	7,309,117.24	15.73%
2000 Intermediate Sources	2,900,274.89	3,052,414.86	152,139.97	5.25%
3100 State Dedicated	10,698,918.99	9,116,724.42	-1,582,194.57	-14.79%
3200 State Aids	35,768,219.22	41,449,561.14	5,681,341.92	15.88%
3300-3900 State Appropriate	1,612,517.81	3,423,179.36	1,810,661.55	112.29%
4000 Federal	9,204,503.82	8,394,954.96	-809,548.86	-8.80%
Totals New Revenue:	106,654,289.38	119,215,806.63	12,561,517.25	11.78%

6000 Balance Sheets	45,979,017.66	65,072,441.45	19,093,423.79	41.53%
Totals Non-Revenues:	152,633,307.04	184,288,248.08	31,654,941.04	41.53%

5000 Non-Revenue	20,474,043.71	43,973,857.57	23,499,813.86	114.78%
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