

| 11 - General Fund | 2023 | 2024 | Difference | Percent Change |
|-----------------------------|---------------------|---------------------|-------------------|-----------------------|
| 1000 District Sources | 402,386.51 | 350,209.20 | -52,177.31 | -12.97% |
| 2000 Intermediate Sources | 38,599.62 | 23,538.76 | -15,060.86 | -39.02% |
| 3100 State Dedicated | 97,419.33 | 104,519.66 | 7,100.33 | 7.29% |
| 3200 State Aids | 1,416,899.66 | 1,590,853.21 | 173,953.55 | 12.28% |
| 3300-3900 State Appropriate | 68,574.74 | 87,996.07 | 19,421.33 | 28.32% |
| 4000 Federal | 1,240,966.72 | 1,008,873.50 | -232,093.22 | -18.70% |
| Totals New Revenue: | 3,264,846.58 | 3,165,990.40 | -98,856.18 | -3.03% |

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| 6000 Balance Sheets | 401,073.72 | 579,375.53 | 178,301.81 | 44.46% |
| Totals Non-Revenues: | 3,665,920.30 | 3,745,365.93 | 79,445.63 | 44.46% |

| 21 Building Fund | 2023 | 2024 | Difference | Percent Change |
|-----------------------------|------------------|-------------------|-------------------|-----------------------|
| 1000 District Sources | 35,033.59 | 31,106.30 | -3,927.29 | -11.21% |
| 2000 Intermediate Sources | 0.00 | 13,048.75 | 13,048.75 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 28.39 | 77,394.85 | 77,366.46 | 272,513.07% |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 35,061.98 | 121,549.90 | 86,487.92 | 246.67% |

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| 6000 Balance Sheets | 366,831.87 | 401,893.85 | 35,061.98 | 9.56% |
| Totals Non-Revenues: | 401,893.85 | 523,443.75 | 121,549.90 | 9.56% |

| 41 Sinking Fund | 2023 | 2024 | Difference | Percent Change |
|-----------------------------|--------------|--------------|-------------------|-----------------------|
| 1000 District Sources | 39.63 | 21.37 | -18.26 | -46.08% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 39.63 | 21.37 | -18.26 | -46.08% |

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| 6000 Balance Sheets | 195.96 | 235.59 | 39.63 | 20.22% |
| Totals Non-Revenues: | 235.59 | 256.96 | 21.37 | 20.22% |

| 60 School Activity Fund | 2023 | 2024 | Difference | Percent Change |
|--------------------------------|------------------|------------------|-------------------|-----------------------|
| 1000 District Sources | 72,822.07 | 62,526.82 | -10,295.25 | -14.14% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 72,822.07 | 62,526.82 | -10,295.25 | -14.14% |

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| 6000 Balance Sheets | 42,533.40 | 46,237.99 | 3,704.59 | 8.71% |
| Totals Non-Revenues: | 115,355.47 | 108,764.81 | -6,590.66 | 8.71% |

| Total All Funds | 2023 | 2024 | Difference | Percent Change |
|-----------------------------|---------------------|---------------------|-------------------|-----------------------|
| 1000 District Sources | 510,281.80 | 443,863.69 | -66,418.11 | -13.02% |
| 2000 Intermediate Sources | 38,599.62 | 36,587.51 | -2,012.11 | -5.21% |
| 3100 State Dedicated | 97,419.33 | 104,519.66 | 7,100.33 | 7.29% |
| 3200 State Aids | 1,416,899.66 | 1,590,853.21 | 173,953.55 | 12.28% |
| 3300-3900 State Appropriate | 68,603.13 | 165,390.92 | 96,787.79 | 141.08% |
| 4000 Federal | 1,240,966.72 | 1,008,873.50 | -232,093.22 | -18.70% |
| Totals New Revenue: | 3,372,770.26 | 3,350,088.49 | -22,681.77 | -0.67% |

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| 6000 Balance Sheets | 810,634.95 | 1,027,742.96 | 217,108.01 | 26.78% |
| Totals Non-Revenues: | 4,183,405.21 | 4,377,831.45 | 194,426.24 | 26.78% |