

| 11 - General Fund | 2023 | 2024 | Difference | Percent Change |
|-----------------------------|----------------------|----------------------|---------------------|-----------------------|
| 1000 District Sources | 5,830,410.20 | 6,161,633.84 | 331,223.64 | 5.68% |
| 2000 Intermediate Sources | 614,590.47 | 624,512.21 | 9,921.74 | 1.61% |
| 3100 State Dedicated | 2,161,255.13 | 2,262,702.13 | 101,447.00 | 4.69% |
| 3200 State Aids | 20,437,108.94 | 23,482,855.94 | 3,045,747.00 | 14.90% |
| 3300-3900 State Appropriate | 843,774.82 | 970,136.86 | 126,362.04 | 14.98% |
| 4000 Federal | 12,169,607.60 | 10,275,029.20 | -1,894,578.40 | -15.57% |
| Totals New Revenue: | 42,056,747.16 | 43,776,870.18 | 1,720,123.02 | 4.09% |

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| 6000 Balance Sheets | 3,785,226.54 | 4,513,029.15 | 727,802.61 | 19.23% |
| Totals Non-Revenues: | 45,841,973.70 | 48,289,899.33 | 2,447,925.63 | 19.23% |

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| 5000 Non-Revenue | 57,054.02 | 52,530.50 | -4,523.52 | -7.93% |
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| 12 - CO-OP Fund | 2023 | 2024 | Difference | Percent Change |
|-----------------------------|------------------|------------------|-------------------|-----------------------|
| 1000 District Sources | 5,000.00 | 0.00 | -5,000.00 | -100.00% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 62,184.40 | 73,359.97 | 11,175.57 | 17.97% |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 67,184.40 | 73,359.97 | 6,175.57 | 9.19% |

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| 6000 Balance Sheets | 100.00 | 12.00 | -88.00 | -88.00% |
| Totals Non-Revenues: | 67,284.40 | 73,371.97 | 6,087.57 | -88.00% |

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| 5000 Non-Revenue | 74,134.94 | 72,446.28 | -1,688.66 | -2.28% |
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| 21 Building Fund | 2023 | 2024 | Difference | Percent Change |
|-----------------------------|---------------------|---------------------|-------------------|-----------------------|
| 1000 District Sources | 659,043.03 | 724,487.54 | 65,444.51 | 9.93% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 626,063.19 | 1,275,113.76 | 649,050.57 | 103.67% |
| 4000 Federal | 670,732.00 | 631,462.00 | -39,270.00 | -5.85% |
| Totals New Revenue: | 1,955,838.22 | 2,631,063.30 | 675,225.08 | 34.52% |

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| 6000 Balance Sheets | 1,252,891.80 | 2,679,105.93 | 1,426,214.13 | 113.83% |
| Totals Non-Revenues: | 3,208,730.02 | 5,310,169.23 | 2,101,439.21 | 113.83% |

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| 5000 Non-Revenue | 0.00 | 0.00 | 0.00 | 0.00 % |
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| 30 - 39 Capital Project Funds | 2023 | 2024 | Difference | Percent Change |
|--------------------------------------|-------------|-------------|-------------------|-----------------------|
| 1000 District Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 0.00 | 0.00 | 0.00 | #Error |

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| 6000 Balance Sheets | 99,500.00 | 17,773.56 | -81,726.44 | -82.14% |
| Totals Non-Revenues: | 99,500.00 | 17,773.56 | -81,726.44 | -82.14% |

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| 5000 Non-Revenue | 4,875,500.00 | 7,890,000.00 | 3,014,500.00 | 61.83% |
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| 41 Sinking Fund | 2023 | 2024 | Difference | Percent Change |
|-----------------------------|---------------------|---------------------|-------------------|-----------------------|
| 1000 District Sources | 2,589,219.62 | 2,874,711.23 | 285,491.61 | 11.03% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 13.40 | 15.67 | 2.27 | 16.94% |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 2,589,233.02 | 2,874,726.90 | 285,493.88 | 11.03% |
| 6000 Balance Sheets | 122,410.20 | 68,703.22 | -53,706.98 | -43.87% |
| Totals Non-Revenues: | 2,711,643.22 | 2,943,430.12 | 231,786.90 | -43.87% |
| 5000 Non-Revenue | 149.25 | 35,616.75 | 35,467.50 | 23,763.82% |

| 60 School Activity Fund | 2023 | 2024 | Difference | Percent Change |
|--------------------------------|---------------------|---------------------|-------------------|-----------------------|
| 1000 District Sources | 1,541,142.48 | 1,570,082.73 | 28,940.25 | 1.88% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 1,541,142.48 | 1,570,082.73 | 28,940.25 | 1.88% |
| 6000 Balance Sheets | 947,273.93 | 965,323.79 | 18,049.86 | 1.91% |
| Totals Non-Revenues: | 2,488,416.41 | 2,535,406.52 | 46,990.11 | 1.91% |
| 5000 Non-Revenue | 7,850.00 | 18,550.00 | 10,700.00 | 136.31% |

| Total All Funds | 2023 | 2024 | Difference | Percent Change |
|-----------------------------|----------------------|----------------------|---------------------|-----------------------|
| 1000 District Sources | 10,624,815.33 | 11,330,915.34 | 706,100.01 | 6.65% |
| 2000 Intermediate Sources | 614,590.47 | 624,512.21 | 9,921.74 | 1.61% |
| 3100 State Dedicated | 2,161,255.13 | 2,262,702.13 | 101,447.00 | 4.69% |
| 3200 State Aids | 20,437,108.94 | 23,482,855.94 | 3,045,747.00 | 14.90% |
| 3300-3900 State Appropriate | 1,532,035.81 | 2,318,626.26 | 786,590.45 | 51.34% |
| 4000 Federal | 12,840,339.60 | 10,906,491.20 | -1,933,848.40 | -15.06% |
| Totals New Revenue: | 48,210,145.28 | 50,926,103.08 | 2,715,957.80 | 5.63% |
| 6000 Balance Sheets | 6,207,402.47 | 8,243,947.65 | 2,036,545.18 | 32.81% |
| Totals Non-Revenues: | 54,417,547.75 | 59,170,050.73 | 4,752,502.98 | 32.81% |
| 5000 Non-Revenue | 5,014,688.21 | 8,069,143.53 | 3,054,455.32 | 60.91% |