

<b>11 - General Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,817,228.16	1,855,524.35	38,296.19	2.11%
2000 Intermediate Sources	238,189.68	231,476.55	-6,713.13	-2.82%
3100 State Dedicated	883,757.76	898,736.43	14,978.67	1.69%
3200 State Aids	6,536,628.58	7,418,315.62	881,687.04	13.49%
3300-3900 State Appropriate	175,990.38	240,080.44	64,090.06	36.42%
4000 Federal	2,343,005.02	1,637,026.57	-705,978.45	-30.13%
<b>Totals New Revenue:</b>	<b>11,994,799.58</b>	<b>12,281,159.96</b>	<b>286,360.38</b>	<b>2.39%</b>

6000 Balance Sheets	1,479,309.20	1,540,491.64	61,182.44	4.14%
<b>Totals Non-Revenues:</b>	<b>13,474,108.78</b>	<b>13,821,651.60</b>	<b>347,542.82</b>	<b>4.14%</b>

5000 Non-Revenue	1,738.76	0.00	-1,738.76	-100.00%
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<b>21 Building Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	230,854.10	244,835.25	13,981.15	6.06%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	181,806.23	397,103.00	215,296.77	118.42%
4000 Federal	46,313.00	1,616,418.11	1,570,105.11	3,390.20%
<b>Totals New Revenue:</b>	<b>458,973.33</b>	<b>2,258,356.36</b>	<b>1,799,383.03</b>	<b>392.05%</b>

6000 Balance Sheets	564,563.09	1,019,271.42	454,708.33	80.54%
<b>Totals Non-Revenues:</b>	<b>1,023,536.42</b>	<b>3,277,627.78</b>	<b>2,254,091.36</b>	<b>80.54%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	9,913.77	29,929.11	20,015.34	201.89%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	77,427.93	84,201.28	6,773.35	8.75%
3300-3900 State Appropriate	5,537.20	5,432.78	-104.42	-1.89%
4000 Federal	608,036.67	630,213.97	22,177.30	3.65%
<b>Totals New Revenue:</b>	<b>700,915.57</b>	<b>749,777.14</b>	<b>48,861.57</b>	<b>6.97%</b>

6000 Balance Sheets	383,261.33	364,917.23	-18,344.10	-4.79%
<b>Totals Non-Revenues:</b>	<b>1,084,176.90</b>	<b>1,114,694.37</b>	<b>30,517.47</b>	<b>-4.79%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	3,138,665.90	1,851,745.30	-1,286,920.60	-41.00%
<b>Totals Non-Revenues:</b>	<b>3,138,665.90</b>	<b>1,851,745.30</b>	<b>-1,286,920.60</b>	<b>-41.00%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	174,018.48	308,428.77	134,410.29	77.24%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>174,018.48</b>	<b>308,428.77</b>	<b>134,410.29</b>	<b>77.24%</b>

6000 Balance Sheets	201,857.93	142,376.41	-59,481.52	-29.47%
<b>Totals Non-Revenues:</b>	<b>375,876.41</b>	<b>450,805.18</b>	<b>74,928.77</b>	<b>-29.47%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	337,739.28	389,749.75	52,010.47	15.40%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>337,739.28</b>	<b>389,749.75</b>	<b>52,010.47</b>	<b>15.40%</b>

6000 Balance Sheets	155,532.02	212,242.50	56,710.48	36.46%
<b>Totals Non-Revenues:</b>	<b>493,271.30</b>	<b>601,992.25</b>	<b>108,720.95</b>	<b>36.46%</b>

5000 Non-Revenue	3,000.00	4,091.29	1,091.29	36.38%
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<b>Total All Funds</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,569,753.79	2,828,467.23	258,713.44	10.07%
2000 Intermediate Sources	238,189.68	231,476.55	-6,713.13	-2.82%
3100 State Dedicated	883,757.76	898,736.43	14,978.67	1.69%
3200 State Aids	6,614,056.51	7,502,516.90	888,460.39	13.43%
3300-3900 State Appropriate	363,333.81	642,616.22	279,282.41	76.87%
4000 Federal	2,997,354.69	3,883,658.65	886,303.96	29.57%
<b>Totals New Revenue:</b>	<b>13,666,446.24</b>	<b>15,987,471.98</b>	<b>2,321,025.74</b>	<b>16.98%</b>

6000 Balance Sheets	5,923,189.47	5,131,044.50	-792,144.97	-13.37%
<b>Totals Non-Revenues:</b>	<b>19,589,635.71</b>	<b>21,118,516.48</b>	<b>1,528,880.77</b>	<b>-13.37%</b>

5000 Non-Revenue	4,738.76	4,091.29	-647.47	-13.66%
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