

<b>11 - General Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	877,877.40	755,993.04	-121,884.36	-13.88%
2000 Intermediate Sources	128,342.20	140,353.18	12,010.98	9.36%
3100 State Dedicated	768,558.97	455,764.44	-312,794.53	-40.70%
3200 State Aids	1,057,261.69	1,126,264.73	69,003.04	6.53%
3300-3900 State Appropriate	57,448.86	158,799.02	101,350.16	176.42%
4000 Federal	616,276.30	618,495.23	2,218.93	0.36%
<b>Totals New Revenue:</b>	<b>3,505,765.42</b>	<b>3,255,669.64</b>	<b>-250,095.78</b>	<b>-7.13%</b>

6000 Balance Sheets	1,538,324.07	1,659,407.63	121,083.56	7.87%
<b>Totals Non-Revenues:</b>	<b>5,044,089.49</b>	<b>4,915,077.27</b>	<b>-129,012.22</b>	<b>7.87%</b>

5000 Non-Revenue	2,960.68	3,547.24	586.56	19.81%
------------------	----------	----------	--------	--------

<b>21 Building Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	94,016.66	89,714.18	-4,302.48	-4.58%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1.13	0.00	-1.13	-100.00%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>94,017.79</b>	<b>89,714.18</b>	<b>-4,303.61</b>	<b>-4.58%</b>

6000 Balance Sheets	100,009.73	191,428.52	91,418.79	91.41%
<b>Totals Non-Revenues:</b>	<b>194,027.52</b>	<b>281,142.70</b>	<b>87,115.18</b>	<b>91.41%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

<b>22 Child Nutrition Program Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	31,284.78	50,822.41	19,537.63	62.45%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	12,966.00	10,084.67	-2,881.33	-22.22%
3300-3900 State Appropriate	1,218.82	1,096.28	-122.54	-10.05%
4000 Federal	267,836.89	252,111.30	-15,725.59	-5.87%
<b>Totals New Revenue:</b>	<b>313,306.49</b>	<b>314,114.66</b>	<b>808.17</b>	<b>0.26%</b>

6000 Balance Sheets	145,916.39	249,237.11	103,320.72	70.81%
<b>Totals Non-Revenues:</b>	<b>459,222.88</b>	<b>563,351.77</b>	<b>104,128.89</b>	<b>70.81%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

<b>60 School Activity Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	174,945.16	314,179.02	139,233.86	79.59%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>174,945.16</b>	<b>314,179.02</b>	<b>139,233.86</b>	<b>79.59%</b>

6000 Balance Sheets	59,737.90	64,863.78	5,125.88	8.58%
<b>Totals Non-Revenues:</b>	<b>234,683.06</b>	<b>379,042.80</b>	<b>144,359.74</b>	<b>8.58%</b>

5000 Non-Revenue	200.00	200.00	0.00	0.00%
------------------	--------	--------	------	-------

2024 and 2023 -- OCAS -- Revenue Comparison Report

<b>Total All Funds</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,178,124.00	1,210,708.65	32,584.65	2.77%
2000 Intermediate Sources	128,342.20	140,353.18	12,010.98	9.36%
3100 State Dedicated	768,558.97	455,764.44	-312,794.53	-40.70%
3200 State Aids	1,070,227.69	1,136,349.40	66,121.71	6.18%
3300-3900 State Appropriate	58,668.81	159,895.30	101,226.49	172.54%
4000 Federal	884,113.19	870,606.53	-13,506.66	-1.53%
<b>Totals New Revenue:</b>	<b>4,088,034.86</b>	<b>3,973,677.50</b>	<b>-114,357.36</b>	<b>-2.80%</b>
6000 Balance Sheets	1,843,988.09	2,164,937.04	320,948.95	17.41%
<b>Totals Non-Revenues:</b>	<b>5,932,022.95</b>	<b>6,138,614.54</b>	<b>206,591.59</b>	<b>17.41%</b>
5000 Non-Revenue	3,160.68	3,747.24	586.56	18.56%