

11 - General Fund	2023	2024	Difference	Percent Change
1000 District Sources	660,198.80	708,740.93	48,542.13	7.35%
2000 Intermediate Sources	66,092.48	66,875.39	782.91	1.18%
3100 State Dedicated	274,892.29	269,052.83	-5,839.46	-2.12%
3200 State Aids	1,597,060.11	1,873,749.18	276,689.07	17.32%
3300-3900 State Appropriate	57,785.50	92,280.18	34,494.68	59.69%
4000 Federal	858,225.84	855,051.95	-3,173.89	-0.37%
Totals New Revenue:	3,514,255.02	3,865,750.46	351,495.44	10.00%

6000 Balance Sheets	694,422.53	802,965.61	108,543.08	15.63%
Totals Non-Revenues:	4,208,677.55	4,668,716.07	460,038.52	15.63%

5000 Non-Revenue	33,370.31	29,329.97	-4,040.34	-12.11%
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21 Building Fund	2023	2024	Difference	Percent Change
1000 District Sources	90,651.15	93,513.62	2,862.47	3.16%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	28,621.07	83,403.17	54,782.10	191.40%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	119,272.22	176,916.79	57,644.57	48.33%

6000 Balance Sheets	52,076.14	41,007.67	-11,068.47	-21.25%
Totals Non-Revenues:	171,348.36	217,924.46	46,576.10	-21.25%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2023	2024	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	323,583.83	11,195.76	-312,388.07	-96.54%
Totals Non-Revenues:	323,583.83	11,195.76	-312,388.07	-96.54%

5000 Non-Revenue	460,000.00	465,000.00	5,000.00	1.09%
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41 Sinking Fund	2023	2024	Difference	Percent Change
1000 District Sources	471,277.43	486,246.68	14,969.25	3.18%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	10.02	0.00	-10.02	-100.00%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	471,287.45	486,246.68	14,959.23	3.17%

6000 Balance Sheets	476,574.85	21,412.30	-455,162.55	-95.51%
Totals Non-Revenues:	947,862.30	507,658.98	-440,203.32	-95.51%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2023	2024	Difference	Percent Change
1000 District Sources	238,351.56	195,898.33	-42,453.23	-17.81%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	238,351.56	195,898.33	-42,453.23	-17.81%

6000 Balance Sheets	79,017.54	68,191.64	-10,825.90	-13.70%
Totals Non-Revenues:	317,369.10	264,089.97	-53,279.13	-13.70%

5000 Non-Revenue	7,244.97	9,830.07	2,585.10	35.68%
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Total All Funds	2023	2024	Difference	Percent Change
1000 District Sources	1,460,478.94	1,484,399.56	23,920.62	1.64%
2000 Intermediate Sources	66,092.48	66,875.39	782.91	1.18%
3100 State Dedicated	274,892.29	269,052.83	-5,839.46	-2.12%
3200 State Aids	1,597,060.11	1,873,749.18	276,689.07	17.32%
3300-3900 State Appropriate	86,416.59	175,683.35	89,266.76	103.30%
4000 Federal	858,225.84	855,051.95	-3,173.89	-0.37%
Totals New Revenue:	4,343,166.25	4,724,812.26	381,646.01	8.79%

6000 Balance Sheets	1,625,674.89	944,772.98	-680,901.91	-41.88%
Totals Non-Revenues:	5,968,841.14	5,669,585.24	-299,255.90	-41.88%

5000 Non-Revenue	500,615.28	504,160.04	3,544.76	0.71%
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