

<b>11 - General Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	3,319,469.47	3,689,519.74	370,050.27	11.15%
2000 Intermediate Sources	471,634.13	461,671.79	-9,962.34	-2.11%
3100 State Dedicated	1,591,404.21	1,635,958.61	44,554.40	2.80%
3200 State Aids	11,060,181.44	12,514,911.80	1,454,730.36	13.15%
3300-3900 State Appropriate	356,299.70	411,911.40	55,611.70	15.61%
4000 Federal	3,360,778.53	4,002,505.64	641,727.11	19.09%
<b>Totals New Revenue:</b>	<b>20,159,767.48</b>	<b>22,716,478.98</b>	<b>2,556,711.50</b>	<b>12.68%</b>

6000 Balance Sheets	1,939,749.03	2,367,568.75	427,819.72	22.06%
<b>Totals Non-Revenues:</b>	<b>22,099,516.51</b>	<b>25,084,047.73</b>	<b>2,984,531.22</b>	<b>22.06%</b>
5000 Non-Revenue	7,935.00	4,514.12	-3,420.88	-43.11%

<b>12 - CO-OP Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	42.57	20.57	-22.00	-51.68%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	4,481.96	5,959.22	1,477.26	32.96%
3300-3900 State Appropriate	43,502.64	46,058.16	2,555.52	5.87%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>48,027.17</b>	<b>52,037.95</b>	<b>4,010.78</b>	<b>8.35%</b>

6000 Balance Sheets	12,199.94	19,511.00	7,311.06	59.93%
<b>Totals Non-Revenues:</b>	<b>60,227.11</b>	<b>71,548.95</b>	<b>11,321.84</b>	<b>59.93%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>21 Building Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	458,446.27	533,701.30	75,255.03	16.42%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	419,176.19	837,196.45	418,020.26	99.72%
4000 Federal	217,056.00	315,875.00	98,819.00	45.53%
<b>Totals New Revenue:</b>	<b>1,094,678.46</b>	<b>1,686,772.75</b>	<b>592,094.29</b>	<b>54.09%</b>

6000 Balance Sheets	1,700,362.09	1,817,123.13	116,761.04	6.87%
<b>Totals Non-Revenues:</b>	<b>2,795,040.55</b>	<b>3,503,895.88</b>	<b>708,855.33</b>	<b>6.87%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>22 Child Nutrition Program Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	294,590.39	269,055.06	-25,535.33	-8.67%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	96,440.34	99,810.03	3,369.69	3.49%
3300-3900 State Appropriate	9,722.78	7,933.50	-1,789.28	-18.40%
4000 Federal	401,725.30	378,638.51	-23,086.79	-5.75%
<b>Totals New Revenue:</b>	<b>802,478.81</b>	<b>755,437.10</b>	<b>-47,041.71</b>	<b>-5.86%</b>

6000 Balance Sheets	400,320.06	235,410.77	-164,909.29	-41.19%
<b>Totals Non-Revenues:</b>	<b>1,202,798.87</b>	<b>990,847.87</b>	<b>-211,951.00</b>	<b>-41.19%</b>
5000 Non-Revenue	2,604.17	1,671.55	-932.62	-35.81%

**30 - 39 Capital Project Funds**

	2023	2024	Difference	Percent Change
1000 District Sources	1,385.19	1,304.01	-81.18	-5.86%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,385.19</b>	<b>1,304.01</b>	<b>-81.18</b>	<b>-5.86%</b>
6000 Balance Sheets	165,130.50	166,515.69	1,385.19	0.84%
<b>Totals Non-Revenues:</b>	<b>166,515.69</b>	<b>167,819.70</b>	<b>1,304.01</b>	<b>0.84%</b>
5000 Non-Revenue	2,710,000.00	2,770,000.00	60,000.00	2.21%

**41 Sinking Fund**

	2023	2024	Difference	Percent Change
1000 District Sources	2,665,904.78	2,855,175.76	189,270.98	7.10%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>2,665,904.78</b>	<b>2,855,175.76</b>	<b>189,270.98</b>	<b>7.10%</b>
6000 Balance Sheets	589,421.92	82,751.70	-506,670.22	-85.96%
<b>Totals Non-Revenues:</b>	<b>3,255,326.70</b>	<b>2,937,927.46</b>	<b>-317,399.24</b>	<b>-85.96%</b>
5000 Non-Revenue	1,000.00	1,000.00	0.00	0.00%

**60 School Activity Fund**

	2023	2024	Difference	Percent Change
1000 District Sources	867,157.77	917,053.86	49,896.09	5.75%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>867,157.77</b>	<b>917,053.86</b>	<b>49,896.09</b>	<b>5.75%</b>
6000 Balance Sheets	420,886.43	379,068.63	-41,817.80	-9.94%
<b>Totals Non-Revenues:</b>	<b>1,288,044.20</b>	<b>1,296,122.49</b>	<b>8,078.29</b>	<b>-9.94%</b>
5000 Non-Revenue	17,376.41	16,958.64	-417.77	-2.40%

**80 Trust Funds**

	2023	2024	Difference	Percent Change
1000 District Sources	488,435.41	105,628.32	-382,807.09	-78.37%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>488,435.41</b>	<b>105,628.32</b>	<b>-382,807.09</b>	<b>-78.37%</b>
6000 Balance Sheets	304,633.25	81,345.96	-223,287.29	-73.30%
<b>Totals Non-Revenues:</b>	<b>793,068.66</b>	<b>186,974.28</b>	<b>-606,094.38</b>	<b>-73.30%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

2024 and 2023 -- OCAS -- Revenue Comparison Report

<b>Total All Funds</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	8,095,431.85	8,371,458.62	276,026.77	3.41%
2000 Intermediate Sources	471,634.13	461,671.79	-9,962.34	-2.11%
3100 State Dedicated	1,591,404.21	1,635,958.61	44,554.40	2.80%
3200 State Aids	11,161,103.74	12,620,681.05	1,459,577.31	13.08%
3300-3900 State Appropriate	828,701.31	1,303,099.51	474,398.20	57.25%
4000 Federal	3,979,559.83	4,697,019.15	717,459.32	18.03%
<b>Totals New Revenue:</b>	<b>26,127,835.07</b>	<b>29,089,888.73</b>	<b>2,962,053.66</b>	<b>11.34%</b>
6000 Balance Sheets	5,532,703.22	5,149,295.63	-383,407.59	-6.93%
<b>Totals Non-Revenues:</b>	<b>31,660,538.29</b>	<b>34,239,184.36</b>	<b>2,578,646.07</b>	<b>-6.93%</b>
5000 Non-Revenue	2,738,915.58	2,794,144.31	55,228.73	2.02%