

<b>11 - General Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	353,681.84	363,434.22	9,752.38	2.76%
2000 Intermediate Sources	12,120.86	18,168.71	6,047.85	49.90%
3100 State Dedicated	52,986.56	59,285.37	6,298.81	11.89%
3200 State Aids	87,565.14	139,123.35	51,558.21	58.88%
3300-3900 State Appropriate	4,181.26	14,222.33	10,041.07	240.14%
4000 Federal	180,625.48	139,621.05	-41,004.43	-22.70%
<b>Totals New Revenue:</b>	<b>691,161.14</b>	<b>733,855.03</b>	<b>42,693.89</b>	<b>6.18%</b>
6000 Balance Sheets	525,572.82	546,576.47	21,003.65	4.00%
<b>Totals Non-Revenues:</b>	<b>1,216,733.96</b>	<b>1,280,431.50</b>	<b>63,697.54</b>	<b>4.00%</b>

<b>21 Building Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	47,900.71	49,806.96	1,906.25	3.98%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>47,900.71</b>	<b>49,806.96</b>	<b>1,906.25</b>	<b>3.98%</b>
6000 Balance Sheets	94,772.41	70,080.77	-24,691.64	-26.05%
<b>Totals Non-Revenues:</b>	<b>142,673.12</b>	<b>119,887.73</b>	<b>-22,785.39</b>	<b>-26.05%</b>

<b>60 School Activity Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	4,091.83	4,958.25	866.42	21.17%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>4,091.83</b>	<b>4,958.25</b>	<b>866.42</b>	<b>21.17%</b>
6000 Balance Sheets	906.76	2,419.98	1,513.22	166.88%
<b>Totals Non-Revenues:</b>	<b>4,998.59</b>	<b>7,378.23</b>	<b>2,379.64</b>	<b>166.88%</b>

<b>Total All Funds</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	405,674.38	418,199.43	12,525.05	3.09%
2000 Intermediate Sources	12,120.86	18,168.71	6,047.85	49.90%
3100 State Dedicated	52,986.56	59,285.37	6,298.81	11.89%
3200 State Aids	87,565.14	139,123.35	51,558.21	58.88%
3300-3900 State Appropriate	4,181.26	14,222.33	10,041.07	240.14%
4000 Federal	180,625.48	139,621.05	-41,004.43	-22.70%
<b>Totals New Revenue:</b>	<b>743,153.68</b>	<b>788,620.24</b>	<b>45,466.56</b>	<b>6.12%</b>
6000 Balance Sheets	621,251.99	619,077.22	-2,174.77	-0.35%
<b>Totals Non-Revenues:</b>	<b>1,364,405.67</b>	<b>1,407,697.46</b>	<b>43,291.79</b>	<b>-0.35%</b>