

11 - General Fund	2023	2024	Difference	Percent Change
1000 District Sources	2,181,448.90	2,517,969.51	336,520.61	15.43%
2000 Intermediate Sources	304,460.94	416,829.60	112,368.66	36.91%
3100 State Dedicated	1,156,919.28	1,168,107.67	11,188.39	0.97%
3200 State Aids	7,503,347.15	8,445,882.41	942,535.26	12.56%
3300-3900 State Appropriate	184,718.76	186,912.59	2,193.83	1.19%
4000 Federal	2,167,187.49	2,369,605.15	202,417.66	9.34%
Totals New Revenue:	13,498,082.52	15,105,306.93	1,607,224.41	11.91%

6000 Balance Sheets	3,385,235.54	3,652,666.17	267,430.63	7.90%
Totals Non-Revenues:	16,883,318.06	18,757,973.10	1,874,655.04	7.90%

5000 Non-Revenue	5,824.26	4,027.31	-1,796.95	-30.85%
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21 Building Fund	2023	2024	Difference	Percent Change
1000 District Sources	274,383.41	411,489.72	137,106.31	49.97%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	229,736.54	481,209.32	251,472.78	109.46%
4000 Federal	34,667.32	97,998.46	63,331.14	182.68%
Totals New Revenue:	538,787.27	990,697.50	451,910.23	83.88%

6000 Balance Sheets	875,234.28	1,117,842.60	242,608.32	27.72%
Totals Non-Revenues:	1,414,021.55	2,108,540.10	694,518.55	27.72%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2023	2024	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	306,189.59	325,682.25	19,492.66	6.37%
Totals Non-Revenues:	306,189.59	325,682.25	19,492.66	6.37%

5000 Non-Revenue	1,180,000.00	2,050,000.00	870,000.00	73.73%
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41 Sinking Fund	2023	2024	Difference	Percent Change
1000 District Sources	1,080,807.34	1,276,129.23	195,321.89	18.07%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	5.82	6.15	0.33	5.67%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,080,813.16	1,276,135.38	195,322.22	18.07%

6000 Balance Sheets	867,191.27	522,471.83	-344,719.44	-39.75%
Totals Non-Revenues:	1,948,004.43	1,798,607.21	-149,397.22	-39.75%

5000 Non-Revenue	654.90	6,396.00	5,741.10	876.64%
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60 School Activity Fund	2023	2024	Difference	Percent Change
1000 District Sources	578,740.00	627,797.46	49,057.46	8.48%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	578,740.00	627,797.46	49,057.46	8.48%
6000 Balance Sheets	395,723.15	414,261.22	18,538.07	4.68%
Totals Non-Revenues:	974,463.15	1,042,058.68	67,595.53	4.68%
5000 Non-Revenue	34,093.42	49,338.49	15,245.07	44.72%

Total All Funds	2023	2024	Difference	Percent Change
1000 District Sources	4,115,379.65	4,833,385.92	718,006.27	17.45%
2000 Intermediate Sources	304,460.94	416,829.60	112,368.66	36.91%
3100 State Dedicated	1,156,919.28	1,168,107.67	11,188.39	0.97%
3200 State Aids	7,503,347.15	8,445,882.41	942,535.26	12.56%
3300-3900 State Appropriate	414,461.12	668,128.06	253,666.94	61.20%
4000 Federal	2,201,854.81	2,467,603.61	265,748.80	12.07%
Totals New Revenue:	15,696,422.95	17,999,937.27	2,303,514.32	14.68%
6000 Balance Sheets	5,829,573.83	6,032,924.07	203,350.24	3.49%
Totals Non-Revenues:	21,525,996.78	24,032,861.34	2,506,864.56	3.49%
5000 Non-Revenue	1,220,572.58	2,109,761.80	889,189.22	72.85%