

<b>11 - General Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,357,965.98	1,607,122.50	249,156.52	18.35%
2000 Intermediate Sources	87,945.12	114,850.15	26,905.03	30.59%
3100 State Dedicated	338,162.97	345,439.73	7,276.76	2.15%
3200 State Aids	998,413.24	1,238,193.90	239,780.66	24.02%
3300-3900 State Appropriate	62,148.72	133,958.51	71,809.79	115.55%
4000 Federal	862,966.94	509,956.34	-353,010.60	-40.91%
<b>Totals New Revenue:</b>	<b>3,707,602.97</b>	<b>3,949,521.13</b>	<b>241,918.16</b>	<b>6.52%</b>

6000 Balance Sheets	898,205.26	933,509.88	35,304.62	3.93%
<b>Totals Non-Revenues:</b>	<b>4,605,808.23</b>	<b>4,883,031.01</b>	<b>277,222.78</b>	<b>3.93%</b>

5000 Non-Revenue	23,203.17	26,277.04	3,073.87	13.25%
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<b>21 Building Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	193,698.25	250,704.66	57,006.41	29.43%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>193,698.25</b>	<b>250,704.66</b>	<b>57,006.41</b>	<b>29.43%</b>

6000 Balance Sheets	83,473.17	58,451.01	-25,022.16	-29.98%
<b>Totals Non-Revenues:</b>	<b>277,171.42</b>	<b>309,155.67</b>	<b>31,984.25</b>	<b>-29.98%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	23,013.12	5,532.28	-17,480.84	-75.96%
<b>Totals Non-Revenues:</b>	<b>23,013.12</b>	<b>5,532.28</b>	<b>-17,480.84</b>	<b>-75.96%</b>

5000 Non-Revenue	440,000.00	805,000.00	365,000.00	82.95%
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<b>41 Sinking Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	518,476.24	556,275.65	37,799.41	7.29%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.01	0.00	-0.01	-100.00%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>518,476.25</b>	<b>556,275.65</b>	<b>37,799.40</b>	<b>7.29%</b>

6000 Balance Sheets	434,501.63	412,779.78	-21,721.85	-5.00%
<b>Totals Non-Revenues:</b>	<b>952,977.88</b>	<b>969,055.43</b>	<b>16,077.55</b>	<b>-5.00%</b>

5000 Non-Revenue	4.40	449.45	445.05	10,114.77%
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<b>60 School Activity Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	255,314.74	275,421.06	20,106.32	7.88%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>255,314.74</b>	<b>275,421.06</b>	<b>20,106.32</b>	<b>7.88%</b>

6000 Balance Sheets	78,213.92	79,921.02	1,707.10	2.18%
<b>Totals Non-Revenues:</b>	<b>333,528.66</b>	<b>355,342.08</b>	<b>21,813.42</b>	<b>2.18%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>80 Trust Funds</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	496.36	496.36	0.00	0.00%
<b>Totals Non-Revenues:</b>	<b>496.36</b>	<b>496.36</b>	<b>0.00</b>	<b>0.00%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>Total All Funds</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,325,455.21	2,689,523.87	364,068.66	15.66%
2000 Intermediate Sources	87,945.12	114,850.15	26,905.03	30.59%
3100 State Dedicated	338,162.97	345,439.73	7,276.76	2.15%
3200 State Aids	998,413.24	1,238,193.90	239,780.66	24.02%
3300-3900 State Appropriate	62,148.73	133,958.51	71,809.78	115.55%
4000 Federal	862,966.94	509,956.34	-353,010.60	-40.91%
<b>Totals New Revenue:</b>	<b>4,675,092.21</b>	<b>5,031,922.50</b>	<b>356,830.29</b>	<b>7.63%</b>

6000 Balance Sheets	1,517,903.46	1,490,690.33	-27,213.13	-1.79%
<b>Totals Non-Revenues:</b>	<b>6,192,995.67</b>	<b>6,522,612.83</b>	<b>329,617.16</b>	<b>-1.79%</b>

5000 Non-Revenue	463,207.57	831,726.49	368,518.92	79.56%
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