

11 - General Fund	2023	2024	Difference	Percent Change
1000 District Sources	5,717,270.85	6,148,605.29	431,334.44	7.54%
2000 Intermediate Sources	730,403.15	795,177.77	64,774.62	8.87%
3100 State Dedicated	2,673,548.64	2,242,479.51	-431,069.13	-16.12%
3200 State Aids	7,886,445.52	9,873,544.64	1,987,099.12	25.20%
3300-3900 State Appropriate	304,366.60	432,286.63	127,920.03	42.03%
4000 Federal	2,523,721.00	2,171,751.01	-351,969.99	-13.95%
Totals New Revenue:	19,835,755.76	21,663,844.85	1,828,089.09	9.22%

6000 Balance Sheets	3,674,435.30	3,985,088.54	310,653.24	8.45%
Totals Non-Revenues:	23,510,191.06	25,648,933.39	2,138,742.33	8.45%

5000 Non-Revenue	47,248.83	57,465.70	10,216.87	21.62%
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21 Building Fund	2023	2024	Difference	Percent Change
1000 District Sources	4,261,302.68	897,682.66	-3,363,620.02	-78.93%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	1,830.82	2,398.59	567.77	31.01%
3200 State Aids	17,350.44	18,115.08	764.64	4.41%
3300-3900 State Appropriate	34,906.89	426,909.38	392,002.49	1,122.99%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	4,315,390.83	1,345,105.71	-2,970,285.12	-68.83%

6000 Balance Sheets	1,341,271.74	1,304,216.96	-37,054.78	-2.76%
Totals Non-Revenues:	5,656,662.57	2,649,322.67	-3,007,339.90	-2.76%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2023	2024	Difference	Percent Change
1000 District Sources	18,262.52	24,200.95	5,938.43	32.52%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	64,102.90	50,928.37	-13,174.53	-20.55%
3300-3900 State Appropriate	11,399.58	11,397.34	-2.24	-0.02%
4000 Federal	807,155.91	808,955.97	1,800.06	0.22%
Totals New Revenue:	900,920.91	895,482.63	-5,438.28	-0.60%

6000 Balance Sheets	651,688.01	706,163.47	54,475.46	8.36%
Totals Non-Revenues:	1,552,608.92	1,601,646.10	49,037.18	8.36%

5000 Non-Revenue	362,482.70	329,115.95	-33,366.75	-9.21%
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25 Municipal Tax Levy Fund	2023	2024	Difference	Percent Change
1000 District Sources	143,887.41	145,995.28	2,107.87	1.46%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	143,887.41	145,995.28	2,107.87	1.46%

6000 Balance Sheets	85,265.84	109,153.25	23,887.41	28.02%
Totals Non-Revenues:	229,153.25	255,148.53	25,995.28	28.02%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2023	2024	Difference	Percent Change
1000 District Sources	0.00	7,602.83	7,602.83	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	7,602.83	7,602.83	#Error

6000 Balance Sheets	5,244,897.89	0.00	-5,244,897.89	-100.00%
Totals Non-Revenues:	5,244,897.89	7,602.83	-5,237,295.06	-100.00%

5000 Non-Revenue	6,530,000.00	2,166,600.00	-4,363,400.00	-66.82%
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41 Sinking Fund	2023	2024	Difference	Percent Change
1000 District Sources	3,270,778.71	3,619,854.99	349,076.28	10.67%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	8,181.27	10,933.22	2,751.95	33.64%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	4.12	4.36	0.24	5.83%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	3,278,964.10	3,630,792.57	351,828.47	10.73%

6000 Balance Sheets	3,237,290.99	3,441,212.74	203,921.75	6.30%
Totals Non-Revenues:	6,516,255.09	7,072,005.31	555,750.22	6.30%

5000 Non-Revenue	32.65	2,619.80	2,587.15	7,923.89%
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60 School Activity Fund	2023	2024	Difference	Percent Change
1000 District Sources	1,682,634.83	1,695,588.60	12,953.77	0.77%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,682,634.83	1,695,588.60	12,953.77	0.77%

6000 Balance Sheets	1,001,259.76	1,134,405.99	133,146.23	13.30%
Totals Non-Revenues:	2,683,894.59	2,829,994.59	146,100.00	13.30%

5000 Non-Revenue	60,506.75	55,751.54	-4,755.21	-7.86%
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80 Trust Funds	2023	2024	Difference	Percent Change
1000 District Sources	0.00	1,088,161.40	1,088,161.40	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	1,088,161.40	1,088,161.40	#Error

6000 Balance Sheets	0.00	3,527,416.52	3,527,416.52	0.00 %
Totals Non-Revenues:	0.00	4,615,577.92	4,615,577.92	#Error

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2023	2024	Difference	Percent Change
1000 District Sources	15,094,137.00	13,627,692.00	-1,466,445.00	-9.72%
2000 Intermediate Sources	730,403.15	795,177.77	64,774.62	8.87%
3100 State Dedicated	2,683,560.73	2,255,811.32	-427,749.41	-15.94%
3200 State Aids	7,967,898.86	9,942,588.09	1,974,689.23	24.78%
3300-3900 State Appropriate	350,677.19	870,597.71	519,920.52	148.26%
4000 Federal	3,330,876.91	2,980,706.98	-350,169.93	-10.51%
Totals New Revenue:	30,157,553.84	30,472,573.87	315,020.03	1.04%
6000 Balance Sheets	15,236,109.53	14,207,657.47	-1,028,452.06	-6.75%
Totals Non-Revenues:	45,393,663.37	44,680,231.34	-713,432.03	-6.75%
5000 Non-Revenue	7,000,270.93	2,611,552.99	-4,388,717.94	-62.69%