

11 - General Fund	2023	2024	Difference	Percent Change
1000 District Sources	76,297.28	146,871.69	70,574.41	92.50%
2000 Intermediate Sources	23,786.51	24,979.57	1,193.06	5.02%
3100 State Dedicated	20,633.69	22,397.29	1,763.60	8.55%
3200 State Aids	496,269.79	626,711.98	130,442.19	26.28%
3300-3900 State Appropriate	21,008.60	75,635.68	54,627.08	260.02%
4000 Federal	566,686.32	422,182.75	-144,503.57	-25.50%
Totals New Revenue:	1,204,682.19	1,318,778.96	114,096.77	9.47%

6000 Balance Sheets	138,591.92	244,992.87	106,400.95	76.77%
Totals Non-Revenues:	1,343,274.11	1,563,771.83	220,497.72	76.77%

21 Building Fund	2023	2024	Difference	Percent Change
1000 District Sources	5,273.41	15,016.71	9,743.30	184.76%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1,003.53	24,933.88	23,930.35	2,384.62%
4000 Federal	0.00	8,023.00	8,023.00	0.00 %
Totals New Revenue:	6,276.94	47,973.59	41,696.65	664.28%

6000 Balance Sheets	14,965.45	16,981.22	2,015.77	13.47%
Totals Non-Revenues:	21,242.39	64,954.81	43,712.42	13.47%

60 School Activity Fund	2023	2024	Difference	Percent Change
1000 District Sources	82,771.98	85,522.98	2,751.00	3.32%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	82,771.98	85,522.98	2,751.00	3.32%

6000 Balance Sheets	21,563.67	24,502.30	2,938.63	13.63%
Totals Non-Revenues:	104,335.65	110,025.28	5,689.63	13.63%

Total All Funds	2023	2024	Difference	Percent Change
1000 District Sources	164,342.67	247,411.38	83,068.71	50.55%
2000 Intermediate Sources	23,786.51	24,979.57	1,193.06	5.02%
3100 State Dedicated	20,633.69	22,397.29	1,763.60	8.55%
3200 State Aids	496,269.79	626,711.98	130,442.19	26.28%
3300-3900 State Appropriate	22,012.13	100,569.56	78,557.43	356.88%
4000 Federal	566,686.32	430,205.75	-136,480.57	-24.08%
Totals New Revenue:	1,293,731.11	1,452,275.53	158,544.42	12.25%

6000 Balance Sheets	175,121.04	286,476.39	111,355.35	63.59%
Totals Non-Revenues:	1,468,852.15	1,738,751.92	269,899.77	63.59%