

11 - General Fund	2023	2024	Difference	Percent Change
1000 District Sources	905,548.70	878,889.43	-26,659.27	-2.94%
2000 Intermediate Sources	302,810.62	294,122.84	-8,687.78	-2.87%
3100 State Dedicated	559,523.27	603,182.42	43,659.15	7.80%
3200 State Aids	5,027,517.10	5,894,221.00	866,703.90	17.24%
3300-3900 State Appropriate	274,702.20	163,302.64	-111,399.56	-40.55%
4000 Federal	2,584,698.57	2,900,868.83	316,170.26	12.23%
Totals New Revenue:	9,654,800.46	10,734,587.16	1,079,786.70	11.18%

6000 Balance Sheets	1,141,494.63	1,752,735.14	611,240.51	53.55%
Totals Non-Revenues:	10,796,295.09	12,487,322.30	1,691,027.21	53.55%

5000 Non-Revenue	46,830.64	98,101.00	51,270.36	109.48%
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12 - CO-OP Fund	2023	2024	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	38,330.13	34,457.34	-3,872.79	-10.10%
4000 Federal	4,553.88	99,460.07	94,906.19	2,084.07%
Totals New Revenue:	42,884.01	133,917.41	91,033.40	212.28%

6000 Balance Sheets	37,442.37	20,252.12	-17,190.25	-45.91%
Totals Non-Revenues:	80,326.38	154,169.53	73,843.15	-45.91%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2023	2024	Difference	Percent Change
1000 District Sources	92,434.10	99,326.81	6,892.71	7.46%
2000 Intermediate Sources	0.00	10,969.56	10,969.56	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	6.81	282,400.85	282,394.04	4,146,755.36%
4000 Federal	0.00	131,323.00	131,323.00	0.00 %
Totals New Revenue:	92,440.91	524,020.22	431,579.31	466.87%

6000 Balance Sheets	375,021.86	279,218.55	-95,803.31	-25.55%
Totals Non-Revenues:	467,462.77	803,238.77	335,776.00	-25.55%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2023	2024	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	458,350.00	467,800.00	9,450.00	2.06%
Totals Non-Revenues:	458,350.00	467,800.00	9,450.00	2.06%

5000 Non-Revenue	420,000.00	1,220,000.00	800,000.00	190.48%
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41 Sinking Fund	2023	2024	Difference	Percent Change
1000 District Sources	477,267.99	513,280.39	36,012.40	7.55%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	34.72	34.74	0.02	0.06%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	477,302.71	513,315.13	36,012.42	7.54%

6000 Balance Sheets	52,278.92	499,392.49	447,113.57	855.25%
Totals Non-Revenues:	529,581.63	1,012,707.62	483,125.99	855.25%

5000 Non-Revenue	148.35	47.36	-100.99	-68.08%
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60 School Activity Fund	2023	2024	Difference	Percent Change
1000 District Sources	387,397.56	385,224.00	-2,173.56	-0.56%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	387,397.56	385,224.00	-2,173.56	-0.56%

6000 Balance Sheets	352,637.43	391,443.46	38,806.03	11.00%
Totals Non-Revenues:	740,034.99	776,667.46	36,632.47	11.00%

5000 Non-Revenue	43,646.49	41,722.70	-1,923.79	-4.41%
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Total All Funds	2023	2024	Difference	Percent Change
1000 District Sources	1,862,648.35	1,876,720.63	14,072.28	0.76%
2000 Intermediate Sources	302,810.62	305,092.40	2,281.78	0.75%
3100 State Dedicated	559,523.27	603,182.42	43,659.15	7.80%
3200 State Aids	5,027,517.10	5,894,221.00	866,703.90	17.24%
3300-3900 State Appropriate	313,073.86	480,195.57	167,121.71	53.38%
4000 Federal	2,589,252.45	3,131,651.90	542,399.45	20.95%
Totals New Revenue:	10,654,825.65	12,291,063.92	1,636,238.27	15.36%

6000 Balance Sheets	2,417,225.21	3,410,841.76	993,616.55	41.11%
Totals Non-Revenues:	13,072,050.86	15,701,905.68	2,629,854.82	41.11%

5000 Non-Revenue	510,625.48	1,359,871.06	849,245.58	166.31%
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