

| 11 - General Fund | 2023 | 2024 | Difference | Percent Change |
|-----------------------------|---------------------|---------------------|---------------------|-----------------------|
| 1000 District Sources | 1,634,210.92 | 2,579,571.39 | 945,360.47 | 57.85% |
| 2000 Intermediate Sources | 177,190.75 | 228,578.21 | 51,387.46 | 29.00% |
| 3100 State Dedicated | 789,902.80 | 658,790.16 | -131,112.64 | -16.60% |
| 3200 State Aids | 1,607,129.93 | 1,972,498.67 | 365,368.74 | 22.73% |
| 3300-3900 State Appropriate | 113,033.51 | 210,529.71 | 97,496.20 | 86.25% |
| 4000 Federal | 481,151.99 | 505,736.74 | 24,584.75 | 5.11% |
| Totals New Revenue: | 4,802,619.90 | 6,155,704.88 | 1,353,084.98 | 28.17% |

| | | | | |
|-----------------------------|---------------------|---------------------|---------------------|---------------|
| 6000 Balance Sheets | 1,612,494.78 | 1,985,548.32 | 373,053.54 | 23.14% |
| Totals Non-Revenues: | 6,415,114.68 | 8,141,253.20 | 1,726,138.52 | 23.14% |
| 5000 Non-Revenue | 47,780.58 | 43,527.26 | -4,253.32 | -8.90% |

| 21 Building Fund | 2023 | 2024 | Difference | Percent Change |
|-----------------------------|-------------------|-------------------|-------------------|-----------------------|
| 1000 District Sources | 248,006.94 | 282,124.35 | 34,117.41 | 13.76% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 126.74 | 658.20 | 531.46 | 419.33% |
| 4000 Federal | 12,532.00 | 20,566.00 | 8,034.00 | 64.11% |
| Totals New Revenue: | 260,665.68 | 303,348.55 | 42,682.87 | 16.37% |

| | | | | |
|-----------------------------|-------------------|-------------------|------------------|----------------|
| 6000 Balance Sheets | 92,921.56 | 67,746.79 | -25,174.77 | -27.09% |
| Totals Non-Revenues: | 353,587.24 | 371,095.34 | 17,508.10 | -27.09% |
| 5000 Non-Revenue | 0.00 | 0.00 | 0.00 | 0.00 % |

| 22 Child Nutrition Program Fund | 2023 | 2024 | Difference | Percent Change |
|--|-------------------|-------------------|-------------------|-----------------------|
| 1000 District Sources | 78,937.22 | 100,770.55 | 21,833.33 | 27.66% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 2,875.74 | 2,572.24 | -303.50 | -10.55% |
| 4000 Federal | 188,374.18 | 173,598.08 | -14,776.10 | -7.84% |
| Totals New Revenue: | 270,187.14 | 276,940.87 | 6,753.73 | 2.50% |

| | | | | |
|-----------------------------|-------------------|-------------------|------------------|---------------|
| 6000 Balance Sheets | 149,101.50 | 190,430.58 | 41,329.08 | 27.72% |
| Totals Non-Revenues: | 419,288.64 | 467,371.45 | 48,082.81 | 27.72% |
| 5000 Non-Revenue | 0.00 | 140.15 | 140.15 | 0.00 % |

| 30 - 39 Capital Project Funds | 2023 | 2024 | Difference | Percent Change |
|--------------------------------------|-------------|-------------|-------------------|-----------------------|
| 1000 District Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 0.00 | 0.00 | 0.00 | #Error |

| | | | | |
|-----------------------------|------------------|------------------|------------------|----------------|
| 6000 Balance Sheets | 15,714.97 | 11,576.67 | -4,138.30 | -26.33% |
| Totals Non-Revenues: | 15,714.97 | 11,576.67 | -4,138.30 | -26.33% |
| 5000 Non-Revenue | 0.00 | 1,425,000.00 | 1,425,000.00 | 0.00 % |

| 41 Sinking Fund | 2023 | 2024 | Difference | Percent Change |
|-----------------------------|-------------------|-------------------|-------------------|-----------------------|
| 1000 District Sources | 344,749.07 | 379,588.38 | 34,839.31 | 10.11% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 193.37 | 189.51 | -3.86 | -2.00% |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 344,942.44 | 379,777.89 | 34,835.45 | 10.10% |

| | | | | |
|-----------------------------|-------------------|-------------------|------------------|--------------|
| 6000 Balance Sheets | 329,427.33 | 335,557.27 | 6,129.94 | 1.86% |
| Totals Non-Revenues: | 674,369.77 | 715,335.16 | 40,965.39 | 1.86% |

| | | | | |
|------------------|------|------|------|--------|
| 5000 Non-Revenue | 0.00 | 0.00 | 0.00 | 0.00 % |
|------------------|------|------|------|--------|

| 60 School Activity Fund | 2023 | 2024 | Difference | Percent Change |
|--------------------------------|-------------------|-------------------|-------------------|-----------------------|
| 1000 District Sources | 323,416.51 | 416,603.91 | 93,187.40 | 28.81% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 323,416.51 | 416,603.91 | 93,187.40 | 28.81% |

| | | | | |
|-----------------------------|-------------------|-------------------|-------------------|--------------|
| 6000 Balance Sheets | 137,221.64 | 149,932.86 | 12,711.22 | 9.26% |
| Totals Non-Revenues: | 460,638.15 | 566,536.77 | 105,898.62 | 9.26% |

| | | | | |
|------------------|-----------|-----------|------------|---------|
| 5000 Non-Revenue | 97,369.24 | 72,449.95 | -24,919.29 | -25.59% |
|------------------|-----------|-----------|------------|---------|

| 80 Trust Funds | 2023 | 2024 | Difference | Percent Change |
|-----------------------------|---------------|-------------|-------------------|-----------------------|
| 1000 District Sources | 329.94 | 0.00 | -329.94 | -100.00% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 329.94 | 0.00 | -329.94 | -100.00% |

| | | | | |
|-----------------------------|-----------------|-----------------|-------------|--------------|
| 6000 Balance Sheets | 4,081.57 | 4,411.51 | 329.94 | 8.08% |
| Totals Non-Revenues: | 4,411.51 | 4,411.51 | 0.00 | 8.08% |

| | | | | |
|------------------|------|------|------|--------|
| 5000 Non-Revenue | 0.00 | 0.00 | 0.00 | 0.00 % |
|------------------|------|------|------|--------|

| Total All Funds | 2023 | 2024 | Difference | Percent Change |
|-----------------------------|---------------------|---------------------|---------------------|-----------------------|
| 1000 District Sources | 2,629,650.60 | 3,758,658.58 | 1,129,007.98 | 42.93% |
| 2000 Intermediate Sources | 177,190.75 | 228,578.21 | 51,387.46 | 29.00% |
| 3100 State Dedicated | 789,902.80 | 658,790.16 | -131,112.64 | -16.60% |
| 3200 State Aids | 1,607,129.93 | 1,972,498.67 | 365,368.74 | 22.73% |
| 3300-3900 State Appropriate | 116,229.36 | 213,949.66 | 97,720.30 | 84.08% |
| 4000 Federal | 682,058.17 | 699,900.82 | 17,842.65 | 2.62% |
| Totals New Revenue: | 6,002,161.61 | 7,532,376.10 | 1,530,214.49 | 25.49% |

| | | | | |
|-----------------------------|---------------------|----------------------|---------------------|---------------|
| 6000 Balance Sheets | 2,340,963.35 | 2,745,204.00 | 404,240.65 | 17.27% |
| Totals Non-Revenues: | 8,343,124.96 | 10,277,580.10 | 1,934,455.14 | 17.27% |

| | | | | |
|------------------|------------|--------------|--------------|---------|
| 5000 Non-Revenue | 145,149.82 | 1,541,117.36 | 1,395,967.54 | 961.74% |
|------------------|------------|--------------|--------------|---------|