

11 - General Fund	2023	2024	Difference	Percent Change
1000 District Sources	351,788.96	345,452.88	-6,336.08	-1.80%
2000 Intermediate Sources	35,047.17	37,621.69	2,574.52	7.35%
3100 State Dedicated	187,705.90	186,719.85	-986.05	-0.53%
3200 State Aids	1,497,935.35	1,792,327.60	294,392.25	19.65%
3300-3900 State Appropriate	133,522.44	199,371.04	65,848.60	49.32%
4000 Federal	995,684.77	829,978.24	-165,706.53	-16.64%
Totals New Revenue:	3,201,684.59	3,391,471.30	189,786.71	5.93%

6000 Balance Sheets	349,426.86	583,107.95	233,681.09	66.88%
Totals Non-Revenues:	3,551,111.45	3,974,579.25	423,467.80	66.88%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2023	2024	Difference	Percent Change
1000 District Sources	34,761.04	35,659.74	898.70	2.59%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	5,278.05	0.05	-5,278.00	-100.00%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	40,039.09	35,659.79	-4,379.30	-10.94%

6000 Balance Sheets	23,145.94	17,993.51	-5,152.43	-22.26%
Totals Non-Revenues:	63,185.03	53,653.30	-9,531.73	-22.26%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2023	2024	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	0.00	0.00	0.00	#Error

5000 Non-Revenue	0.00	350,000.00	350,000.00	0.00 %
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41 Sinking Fund	2023	2024	Difference	Percent Change
1000 District Sources	0.00	1,056.00	1,056.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	1,056.00	1,056.00	#Error

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	0.00	1,056.00	1,056.00	#Error

5000 Non-Revenue	0.00	100.15	100.15	0.00 %
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60 School Activity Fund	2023	2024	Difference	Percent Change
1000 District Sources	191,175.22	182,671.46	-8,503.76	-4.45%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	191,175.22	182,671.46	-8,503.76	-4.45%

6000 Balance Sheets	50,160.89	65,524.80	15,363.91	30.63%
Totals Non-Revenues:	241,336.11	248,196.26	6,860.15	30.63%

5000 Non-Revenue	2,000.00	1,620.00	-380.00	-19.00%
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Total All Funds	2023	2024	Difference	Percent Change
1000 District Sources	577,725.22	564,840.08	-12,885.14	-2.23%
2000 Intermediate Sources	35,047.17	37,621.69	2,574.52	7.35%
3100 State Dedicated	187,705.90	186,719.85	-986.05	-0.53%
3200 State Aids	1,497,935.35	1,792,327.60	294,392.25	19.65%
3300-3900 State Appropriate	138,800.49	199,371.09	60,570.60	43.64%
4000 Federal	995,684.77	829,978.24	-165,706.53	-16.64%
Totals New Revenue:	3,432,898.90	3,610,858.55	177,959.65	5.18%

6000 Balance Sheets	422,733.69	666,626.26	243,892.57	57.69%
Totals Non-Revenues:	3,855,632.59	4,277,484.81	421,852.22	57.69%

5000 Non-Revenue	2,000.00	351,720.15	349,720.15	17,486.01%
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