

<b>11 - General Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,366,308.72	1,486,645.09	120,336.37	8.81%
2000 Intermediate Sources	90,751.45	98,938.61	8,187.16	9.02%
3100 State Dedicated	671,392.47	422,775.95	-248,616.52	-37.03%
3200 State Aids	374,602.34	505,085.13	130,482.79	34.83%
3300-3900 State Appropriate	49,127.40	138,272.85	89,145.45	181.46%
4000 Federal	578,835.01	431,822.58	-147,012.43	-25.40%
<b>Totals New Revenue:</b>	<b>3,131,017.39</b>	<b>3,083,540.21</b>	<b>-47,477.18</b>	<b>-1.52%</b>

6000 Balance Sheets	1,006,944.23	1,130,204.46	123,260.23	12.24%
<b>Totals Non-Revenues:</b>	<b>4,137,961.62</b>	<b>4,213,744.67</b>	<b>75,783.05</b>	<b>12.24%</b>

5000 Non-Revenue	107.10	0.00	-107.10	-100.00%
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<b>21 Building Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	383,456.33	212,995.41	-170,460.92	-44.45%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>383,456.33</b>	<b>212,995.41</b>	<b>-170,460.92</b>	<b>-44.45%</b>

6000 Balance Sheets	97,794.28	204,123.51	106,329.23	108.73%
<b>Totals Non-Revenues:</b>	<b>481,250.61</b>	<b>417,118.92</b>	<b>-64,131.69</b>	<b>108.73%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	59,792.60	65,226.40	5,433.80	9.09%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	24,960.66	26,152.50	1,191.84	4.77%
3300-3900 State Appropriate	1,463.86	1,422.08	-41.78	-2.85%
4000 Federal	131,822.76	116,847.01	-14,975.75	-11.36%
<b>Totals New Revenue:</b>	<b>218,039.88</b>	<b>209,647.99</b>	<b>-8,391.89</b>	<b>-3.85%</b>

6000 Balance Sheets	112,672.19	91,230.97	-21,441.22	-19.03%
<b>Totals Non-Revenues:</b>	<b>330,712.07</b>	<b>300,878.96</b>	<b>-29,833.11</b>	<b>-19.03%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	15,000.00	605,288.10	590,288.10	3,935.25%
<b>Totals Non-Revenues:</b>	<b>15,000.00</b>	<b>605,288.10</b>	<b>590,288.10</b>	<b>3,935.25%</b>

5000 Non-Revenue	737,625.00	24,800.00	-712,825.00	-96.64%
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<b>41 Sinking Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	224,080.58	366,835.26	142,754.68	63.71%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>224,080.58</b>	<b>366,835.26</b>	<b>142,754.68</b>	<b>63.71%</b>
6000 Balance Sheets	111,974.36	71,577.44	-40,396.92	-36.08%
<b>Totals Non-Revenues:</b>	<b>336,054.94</b>	<b>438,412.70</b>	<b>102,357.76</b>	<b>-36.08%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>60 School Activity Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	205,136.28	204,292.55	-843.73	-0.41%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>205,136.28</b>	<b>204,292.55</b>	<b>-843.73</b>	<b>-0.41%</b>
6000 Balance Sheets	107,056.89	118,222.44	11,165.55	10.43%
<b>Totals Non-Revenues:</b>	<b>312,193.17</b>	<b>322,514.99</b>	<b>10,321.82</b>	<b>10.43%</b>
5000 Non-Revenue	1,300.00	1,900.00	600.00	46.15%

<b>Total All Funds</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,238,774.51	2,335,994.71	97,220.20	4.34%
2000 Intermediate Sources	90,751.45	98,938.61	8,187.16	9.02%
3100 State Dedicated	671,392.47	422,775.95	-248,616.52	-37.03%
3200 State Aids	399,563.00	531,237.63	131,674.63	32.95%
3300-3900 State Appropriate	50,591.26	139,694.93	89,103.67	176.12%
4000 Federal	710,657.77	548,669.59	-161,988.18	-22.79%
<b>Totals New Revenue:</b>	<b>4,161,730.46</b>	<b>4,077,311.42</b>	<b>-84,419.04</b>	<b>-2.03%</b>
6000 Balance Sheets	1,451,441.95	2,220,646.92	769,204.97	53.00%
<b>Totals Non-Revenues:</b>	<b>5,613,172.41</b>	<b>6,297,958.34</b>	<b>684,785.93</b>	<b>53.00%</b>
5000 Non-Revenue	739,032.10	26,700.00	-712,332.10	-96.39%