

11 - General Fund	2023	2024	Difference	Percent Change
1000 District Sources	1,077,356.97	1,703,669.53	626,312.56	58.13%
2000 Intermediate Sources	67,705.47	67,632.23	-73.24	-0.11%
3100 State Dedicated	500,154.22	292,550.96	-207,603.26	-41.51%
3200 State Aids	203,804.12	313,011.93	109,207.81	53.58%
3300-3900 State Appropriate	51,204.38	122,427.06	71,222.68	139.09%
4000 Federal	880,956.27	555,228.68	-325,727.59	-36.97%
Totals New Revenue:	2,781,181.43	3,054,520.39	273,338.96	9.83%
6000 Balance Sheets	1,347,627.94	1,240,633.84	-106,994.10	-7.94%
Totals Non-Revenues:	4,128,809.37	4,295,154.23	166,344.86	-7.94%

21 Building Fund	2023	2024	Difference	Percent Change
1000 District Sources	151,586.98	220,479.95	68,892.97	45.45%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	151,586.98	220,479.95	68,892.97	45.45%
6000 Balance Sheets	349,337.73	323,971.76	-25,365.97	-7.26%
Totals Non-Revenues:	500,924.71	544,451.71	43,527.00	-7.26%

30 - 39 Capital Project Funds	2023	2024	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error
6000 Balance Sheets	1,696,817.63	0.00	-1,696,817.63	-100.00%
Totals Non-Revenues:	1,696,817.63	0.00	-1,696,817.63	-100.00%

41 Sinking Fund	2023	2024	Difference	Percent Change
1000 District Sources	202,260.18	399,183.93	196,923.75	97.36%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	202,260.18	399,183.93	196,923.75	97.36%
6000 Balance Sheets	21,598.70	-72,811.12	-94,409.82	-437.11%
Totals Non-Revenues:	223,858.88	326,372.81	102,513.93	-437.11%

60 School Activity Fund	2023	2024	Difference	Percent Change
1000 District Sources	110,163.75	100,178.10	-9,985.65	-9.06%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	110,163.75	100,178.10	-9,985.65	-9.06%
6000 Balance Sheets	57,011.28	64,840.22	7,828.94	13.73%
Totals Non-Revenues:	167,175.03	165,018.32	-2,156.71	13.73%

2024 and 2023 -- OCAS -- Revenue Comparison Report

Total All Funds	2023	2024	Difference	Percent Change
1000 District Sources	1,541,367.88	2,423,511.51	882,143.63	57.23%
2000 Intermediate Sources	67,705.47	67,632.23	-73.24	-0.11%
3100 State Dedicated	500,154.22	292,550.96	-207,603.26	-41.51%
3200 State Aids	203,804.12	313,011.93	109,207.81	53.58%
3300-3900 State Appropriate	51,204.38	122,427.06	71,222.68	139.09%
4000 Federal	880,956.27	555,228.68	-325,727.59	-36.97%
Totals New Revenue:	3,245,192.34	3,774,362.37	529,170.03	16.31%
6000 Balance Sheets	3,472,393.28	1,556,634.70	-1,915,758.58	-55.17%
Totals Non-Revenues:	6,717,585.62	5,330,997.07	-1,386,588.55	-55.17%