

<b>11 - General Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	387,862.36	356,288.86	-31,573.50	-8.14%
2000 Intermediate Sources	43,389.90	37,184.90	-6,205.00	-14.30%
3100 State Dedicated	157,869.53	133,618.53	-24,251.00	-15.36%
3200 State Aids	1,378,270.30	1,305,250.61	-73,019.69	-5.30%
3300-3900 State Appropriate	45,995.65	40,700.01	-5,295.64	-11.51%
4000 Federal	370,329.34	469,647.53	99,318.19	26.82%
<b>Totals New Revenue:</b>	<b>2,383,717.08</b>	<b>2,342,690.44</b>	<b>-41,026.64</b>	<b>-1.72%</b>

6000 Balance Sheets	281,170.52	391,942.55	110,772.03	39.40%
<b>Totals Non-Revenues:</b>	<b>2,664,887.60</b>	<b>2,734,632.99</b>	<b>69,745.39</b>	<b>39.40%</b>

5000 Non-Revenue	1,000.00	0.00	-1,000.00	-100.00%
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<b>21 Building Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	45,095.53	50,392.45	5,296.92	11.75%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	37,470.05	55,719.70	18,249.65	48.70%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>82,565.58</b>	<b>106,112.15</b>	<b>23,546.57</b>	<b>28.52%</b>

6000 Balance Sheets	100,002.51	144,192.33	44,189.82	44.19%
<b>Totals Non-Revenues:</b>	<b>182,568.09</b>	<b>250,304.48</b>	<b>67,736.39</b>	<b>44.19%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	15,991.37	6,985.78	-9,005.59	-56.32%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	880.70	878.42	-2.28	-0.26%
4000 Federal	84,990.27	75,842.09	-9,148.18	-10.76%
<b>Totals New Revenue:</b>	<b>101,862.34</b>	<b>83,706.29</b>	<b>-18,156.05</b>	<b>-17.82%</b>

6000 Balance Sheets	27,523.16	21,244.02	-6,279.14	-22.81%
<b>Totals Non-Revenues:</b>	<b>129,385.50</b>	<b>104,950.31</b>	<b>-24,435.19</b>	<b>-22.81%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	0.00	821,400.00	821,400.00	0.00 %
<b>Totals Non-Revenues:</b>	<b>0.00</b>	<b>821,400.00</b>	<b>821,400.00</b>	<b>#Error</b>

5000 Non-Revenue	835,000.00	0.00	-835,000.00	-100.00%
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<b>41 Sinking Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	62,507.53	194,012.87	131,505.34	210.38%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>62,507.53</b>	<b>194,012.87</b>	<b>131,505.34</b>	<b>210.38%</b>

6000 Balance Sheets	17,168.24	2,546.62	-14,621.62	-85.17%
<b>Totals Non-Revenues:</b>	<b>79,675.77</b>	<b>196,559.49</b>	<b>116,883.72</b>	<b>-85.17%</b>

5000 Non-Revenue	8.35	0.00	-8.35	-100.00%
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<b>60 School Activity Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	155,547.54	177,610.04	22,062.50	14.18%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>155,547.54</b>	<b>177,610.04</b>	<b>22,062.50</b>	<b>14.18%</b>

6000 Balance Sheets	84,390.03	73,237.87	-11,152.16	-13.22%
<b>Totals Non-Revenues:</b>	<b>239,937.57</b>	<b>250,847.91</b>	<b>10,910.34</b>	<b>-13.22%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>Total All Funds</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	667,004.33	785,290.00	118,285.67	17.73%
2000 Intermediate Sources	43,389.90	37,184.90	-6,205.00	-14.30%
3100 State Dedicated	157,869.53	133,618.53	-24,251.00	-15.36%
3200 State Aids	1,378,270.30	1,305,250.61	-73,019.69	-5.30%
3300-3900 State Appropriate	84,346.40	97,298.13	12,951.73	15.36%
4000 Federal	455,319.61	545,489.62	90,170.01	19.80%
<b>Totals New Revenue:</b>	<b>2,786,200.07</b>	<b>2,904,131.79</b>	<b>117,931.72</b>	<b>4.23%</b>

6000 Balance Sheets	510,254.46	1,454,563.39	944,308.93	185.07%
<b>Totals Non-Revenues:</b>	<b>3,296,454.53</b>	<b>4,358,695.18</b>	<b>1,062,240.65</b>	<b>185.07%</b>

5000 Non-Revenue	836,008.35	0.00	-836,008.35	-100.00%
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