

11 - General Fund	2023	2024	Difference	Percent Change
1000 District Sources	3,700,055.21	1,108,330.22	-2,591,724.99	-70.05%
2000 Intermediate Sources	124,754.19	133,530.37	8,776.18	7.03%
3100 State Dedicated	532,188.59	526,947.03	-5,241.56	-0.98%
3200 State Aids	3,918,376.54	4,796,008.31	877,631.77	22.40%
3300-3900 State Appropriate	112,284.14	205,175.93	92,891.79	82.73%
4000 Federal	1,244,761.56	1,344,028.10	99,266.54	7.97%
Totals New Revenue:	9,632,420.23	8,114,019.96	-1,518,400.27	-15.76%
6000 Balance Sheets	1,862,236.66	4,724,146.97	2,861,910.31	153.68%
Totals Non-Revenues:	11,494,656.89	12,838,166.93	1,343,510.04	153.68%

21 Building Fund	2023	2024	Difference	Percent Change
1000 District Sources	112,587.91	125,102.03	12,514.12	11.11%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	142,422.46	279,008.36	136,585.90	95.90%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	255,010.37	404,110.39	149,100.02	58.47%
6000 Balance Sheets	244,327.43	343,699.88	99,372.45	40.67%
Totals Non-Revenues:	499,337.80	747,810.27	248,472.47	40.67%

22 Child Nutrition Program Fund	2023	2024	Difference	Percent Change
1000 District Sources	58,021.88	51,847.69	-6,174.19	-10.64%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	3,159.38	2,800.00	-359.38	-11.38%
4000 Federal	272,394.56	294,619.50	22,224.94	8.16%
Totals New Revenue:	333,575.82	349,267.19	15,691.37	4.70%
6000 Balance Sheets	108,690.35	171,428.64	62,738.29	57.72%
Totals Non-Revenues:	442,266.17	520,695.83	78,429.66	57.72%

30 - 39 Capital Project Funds	2023	2024	Difference	Percent Change
1000 District Sources	13,500.11	5,796.35	-7,703.76	-57.06%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	13,500.11	5,796.35	-7,703.76	-57.06%
6000 Balance Sheets	571,780.61	164,378.45	-407,402.16	-71.25%
Totals Non-Revenues:	585,280.72	170,174.80	-415,105.92	-71.25%

41 Sinking Fund	2023	2024	Difference	Percent Change
1000 District Sources	140,753.60	170,101.11	29,347.51	20.85%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	140,753.60	170,101.11	29,347.51	20.85%
6000 Balance Sheets	2,156.32	142,909.92	140,753.60	6,527.49%
Totals Non-Revenues:	142,909.92	313,011.03	170,101.11	6,527.49%

60 School Activity Fund	2023	2024	Difference	Percent Change
1000 District Sources	321,744.55	339,244.16	17,499.61	5.44%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	321,744.55	339,244.16	17,499.61	5.44%
6000 Balance Sheets	244,496.04	230,776.48	-13,719.56	-5.61%
Totals Non-Revenues:	566,240.59	570,020.64	3,780.05	-5.61%

Total All Funds	2023	2024	Difference	Percent Change
1000 District Sources	4,346,663.26	1,800,421.56	-2,546,241.70	-58.58%
2000 Intermediate Sources	124,754.19	133,530.37	8,776.18	7.03%
3100 State Dedicated	532,188.59	526,947.03	-5,241.56	-0.98%
3200 State Aids	3,918,376.54	4,796,008.31	877,631.77	22.40%
3300-3900 State Appropriate	257,865.98	486,984.29	229,118.31	88.85%
4000 Federal	1,517,156.12	1,638,647.60	121,491.48	8.01%
Totals New Revenue:	10,697,004.68	9,382,539.16	-1,314,465.52	-12.29%
6000 Balance Sheets	3,033,687.41	5,777,340.34	2,743,652.93	90.44%
Totals Non-Revenues:	13,730,692.09	15,159,879.50	1,429,187.41	90.44%