

11 - General Fund	2023	2024	Difference	Percent Change
1000 District Sources	345,721.66	333,890.00	-11,831.66	-3.42%
2000 Intermediate Sources	26,049.11	25,485.48	-563.63	-2.16%
3100 State Dedicated	119,901.64	112,912.16	-6,989.48	-5.83%
3200 State Aids	832,825.35	949,111.06	116,285.71	13.96%
3300-3900 State Appropriate	48,334.13	130,394.18	82,060.05	169.78%
4000 Federal	848,698.90	607,755.25	-240,943.65	-28.39%
Totals New Revenue:	2,221,530.79	2,159,548.13	-61,982.66	-2.79%
6000 Balance Sheets	-261,891.92	-329,162.90	-67,270.98	25.69%
Totals Non-Revenues:	1,959,638.87	1,830,385.23	-129,253.64	25.69%

12 - CO-OP Fund	2023	2024	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	189,133.51	20,612.90	-168,520.61	-89.10%
Totals New Revenue:	189,133.51	20,612.90	-168,520.61	-89.10%
6000 Balance Sheets	9,441.71	0.00	-9,441.71	-100.00%
Totals Non-Revenues:	198,575.22	20,612.90	-177,962.32	-100.00%

21 Building Fund	2023	2024	Difference	Percent Change
1000 District Sources	41,606.99	46,595.87	4,988.88	11.99%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	14,840.47	19,149.08	4,308.61	29.03%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	56,447.46	65,744.95	9,297.49	16.47%
6000 Balance Sheets	75,786.99	74,194.22	-1,592.77	-2.10%
Totals Non-Revenues:	132,234.45	139,939.17	7,704.72	-2.10%

22 Child Nutrition Program Fund	2023	2024	Difference	Percent Change
1000 District Sources	0.00	30.00	30.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	53,857.89	53,857.89	0.00 %
Totals New Revenue:	0.00	53,887.89	53,887.89	#Error
6000 Balance Sheets	18,975.48	-53,887.89	-72,863.37	-383.99%
Totals Non-Revenues:	18,975.48	0.00	-18,975.48	-383.99%

30 - 39 Capital Project Funds	2023	2024	Difference	Percent Change
1000 District Sources	151.29	138.76	-12.53	-8.28%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	151.29	138.76	-12.53	-8.28%
6000 Balance Sheets	29,585.37	29,736.66	151.29	0.51%
Totals Non-Revenues:	29,736.66	29,875.42	138.76	0.51%

41 Sinking Fund	2023	2024	Difference	Percent Change
1000 District Sources	58,731.98	57,654.15	-1,077.83	-1.84%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	58,731.98	57,654.15	-1,077.83	-1.84%
6000 Balance Sheets	60,165.78	59,197.76	-968.02	-1.61%
Totals Non-Revenues:	118,897.76	116,851.91	-2,045.85	-1.61%

60 School Activity Fund	2023	2024	Difference	Percent Change
1000 District Sources	109,548.43	102,322.60	-7,225.83	-6.60%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	109,548.43	102,322.60	-7,225.83	-6.60%
6000 Balance Sheets	21,912.44	29,537.19	7,624.75	34.80%
Totals Non-Revenues:	131,460.87	131,859.79	398.92	34.80%

Total All Funds	2023	2024	Difference	Percent Change
1000 District Sources	555,760.35	540,631.38	-15,128.97	-2.72%
2000 Intermediate Sources	26,049.11	25,485.48	-563.63	-2.16%
3100 State Dedicated	119,901.64	112,912.16	-6,989.48	-5.83%
3200 State Aids	832,825.35	949,111.06	116,285.71	13.96%
3300-3900 State Appropriate	63,174.60	149,543.26	86,368.66	136.71%
4000 Federal	1,037,832.41	682,226.04	-355,606.37	-34.26%
Totals New Revenue:	2,635,543.46	2,459,909.38	-175,634.08	-6.66%
6000 Balance Sheets	-46,024.15	-190,384.96	-144,360.81	313.66%
Totals Non-Revenues:	2,589,519.31	2,269,524.42	-319,994.89	313.66%