

2024 and 2023 -- OCAS -- Revenue Comparison Report

11 - General Fund	2023	2024	Difference	Percent Change
1000 District Sources	625,089.12	375,645.03	-249,444.09	-39.91%
2000 Intermediate Sources	79,499.90	35,434.47	-44,065.43	-55.43%
3100 State Dedicated	323,135.48	319,275.34	-3,860.14	-1.19%
3200 State Aids	2,546,757.14	3,005,959.43	459,202.29	18.03%
3300-3900 State Appropriate	201,720.42	358,440.80	156,720.38	77.69%
4000 Federal	955,707.47	1,663,081.36	707,373.89	74.02%
Totals New Revenue:	4,731,909.53	5,757,836.43	1,025,926.90	21.68%

6000 Balance Sheets	946,559.78	734,316.04	-212,243.74	-22.42%
Totals Non-Revenues:	5,678,469.31	6,492,152.47	813,683.16	-22.42%

5000 Non-Revenue	5,509.92	10,528.38	5,018.46	91.08%
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21 Building Fund	2023	2024	Difference	Percent Change
1000 District Sources	63,087.60	48,589.98	-14,497.62	-22.98%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	63,087.60	48,589.98	-14,497.62	-22.98%

6000 Balance Sheets	141,242.07	135,785.83	-5,456.24	-3.86%
Totals Non-Revenues:	204,329.67	184,375.81	-19,953.86	-3.86%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2023	2024	Difference	Percent Change
1000 District Sources	63,913.58	86,172.75	22,259.17	34.83%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	63,913.58	86,172.75	22,259.17	34.83%

6000 Balance Sheets	67,969.00	67,247.58	-721.42	-1.06%
Totals Non-Revenues:	131,882.58	153,420.33	21,537.75	-1.06%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2023	2024	Difference	Percent Change
1000 District Sources	274,512.56	325,087.25	50,574.69	18.42%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	274,512.56	325,087.25	50,574.69	18.42%

6000 Balance Sheets	91,320.32	84,018.59	-7,301.73	-8.00%
Totals Non-Revenues:	365,832.88	409,105.84	43,272.96	-8.00%

5000 Non-Revenue	920.00	650.00	-270.00	-29.35%
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Total All Funds	2023	2024	Difference	Percent Change
1000 District Sources	1,026,602.86	835,495.01	-191,107.85	-18.62%
2000 Intermediate Sources	79,499.90	35,434.47	-44,065.43	-55.43%
3100 State Dedicated	323,135.48	319,275.34	-3,860.14	-1.19%
3200 State Aids	2,546,757.14	3,005,959.43	459,202.29	18.03%
3300-3900 State Appropriate	201,720.42	358,440.80	156,720.38	77.69%
4000 Federal	955,707.47	1,663,081.36	707,373.89	74.02%
Totals New Revenue:	5,133,423.27	6,217,686.41	1,084,263.14	21.12%
6000 Balance Sheets	1,247,091.17	1,021,368.04	-225,723.13	-18.10%
Totals Non-Revenues:	6,380,514.44	7,239,054.45	858,540.01	-18.10%
5000 Non-Revenue	6,429.92	11,178.38	4,748.46	73.85%