

11 - General Fund	2023	2024	Difference	Percent Change
1000 District Sources	1,665,729.45	1,610,456.88	-55,272.57	-3.32%
2000 Intermediate Sources	423,970.91	477,359.84	53,388.93	12.59%
3100 State Dedicated	990,155.65	934,489.42	-55,666.23	-5.62%
3200 State Aids	4,470,044.10	5,342,818.05	872,773.95	19.52%
3300-3900 State Appropriate	178,211.05	261,507.69	83,296.64	46.74%
4000 Federal	1,568,816.26	1,625,353.14	56,536.88	3.60%
Totals New Revenue:	9,296,927.42	10,251,985.02	955,057.60	10.27%

6000 Balance Sheets	2,294,474.03	2,627,257.29	332,783.26	14.50%
Totals Non-Revenues:	11,591,401.45	12,879,242.31	1,287,840.86	14.50%

5000 Non-Revenue	38,891.02	0.00	-38,891.02	-100.00%
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12 - CO-OP Fund	2023	2024	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	39,511.04	38,131.20	-1,379.84	-3.49%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	39,511.04	38,131.20	-1,379.84	-3.49%

6000 Balance Sheets	17,685.15	31,730.45	14,045.30	79.42%
Totals Non-Revenues:	57,196.19	69,861.65	12,665.46	79.42%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2023	2024	Difference	Percent Change
1000 District Sources	698,823.52	739,098.43	40,274.91	5.76%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	651.37	666.22	14.85	2.28%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	98,062.12	283,121.07	185,058.95	188.72%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	797,537.01	1,022,885.72	225,348.71	28.26%

6000 Balance Sheets	780,339.90	1,038,033.96	257,694.06	33.02%
Totals Non-Revenues:	1,577,876.91	2,060,919.68	483,042.77	33.02%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2023	2024	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	104,666.66	2,738,166.66	2,633,500.00	2,516.08%
Totals Non-Revenues:	104,666.66	2,738,166.66	2,633,500.00	2,516.08%

5000 Non-Revenue	3,453,500.00	1,272,252.72	-2,181,247.28	-63.16%
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41 Sinking Fund	2023	2024	Difference	Percent Change
1000 District Sources	871,865.94	1,344,897.48	473,031.54	54.26%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	2,709.63	3,267.81	558.18	20.60%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	20.07	27.39	7.32	36.47%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	874,595.64	1,348,192.68	473,597.04	54.15%

6000 Balance Sheets	833,564.54	920,764.43	87,199.89	10.46%
Totals Non-Revenues:	1,708,160.18	2,268,957.11	560,796.93	10.46%

5000 Non-Revenue	209.25	2,513.20	2,303.95	1,101.05%
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60 School Activity Fund	2023	2024	Difference	Percent Change
1000 District Sources	745,377.58	778,625.85	33,248.27	4.46%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	745,377.58	778,625.85	33,248.27	4.46%

6000 Balance Sheets	341,709.61	385,484.20	43,774.59	12.81%
Totals Non-Revenues:	1,087,087.19	1,164,110.05	77,022.86	12.81%

5000 Non-Revenue	21,000.00	6,000.00	-15,000.00	-71.43%
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80 Trust Funds	2023	2024	Difference	Percent Change
1000 District Sources	395,495.83	17,728.79	-377,767.04	-95.52%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	395,495.83	17,728.79	-377,767.04	-95.52%

6000 Balance Sheets	98,888.73	186,957.54	88,068.81	89.06%
Totals Non-Revenues:	494,384.56	204,686.33	-289,698.23	89.06%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2023	2024	Difference	Percent Change
1000 District Sources	4,377,292.32	4,490,807.43	113,515.11	2.59%
2000 Intermediate Sources	423,970.91	477,359.84	53,388.93	12.59%
3100 State Dedicated	993,516.65	938,423.45	-55,093.20	-5.55%
3200 State Aids	4,470,044.10	5,342,818.05	872,773.95	19.52%
3300-3900 State Appropriate	315,804.28	582,787.35	266,983.07	84.54%
4000 Federal	1,568,816.26	1,625,353.14	56,536.88	3.60%
Totals New Revenue:	12,149,444.52	13,457,549.26	1,308,104.74	10.77%

6000 Balance Sheets	4,471,328.62	7,928,394.53	3,457,065.91	77.32%
Totals Non-Revenues:	16,620,773.14	21,385,943.79	4,765,170.65	77.32%

5000 Non-Revenue	3,513,600.27	1,280,765.92	-2,232,834.35	-63.55%
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