

<b>11 - General Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,005,254.84	2,237,862.65	232,607.81	11.60%
2000 Intermediate Sources	382,779.24	406,078.11	23,298.87	6.09%
3100 State Dedicated	2,212,959.49	2,090,537.72	-122,421.77	-5.53%
3200 State Aids	4,823,702.55	5,149,847.43	326,144.88	6.76%
3300-3900 State Appropriate	149,371.61	531,399.73	382,028.12	255.76%
4000 Federal	1,398,306.64	1,461,264.89	62,958.25	4.50%
<b>Totals New Revenue:</b>	<b>10,972,374.37</b>	<b>11,876,990.53</b>	<b>904,616.16</b>	<b>8.24%</b>

6000 Balance Sheets	2,426,261.85	3,328,953.18	902,691.33	37.21%
<b>Totals Non-Revenues:</b>	<b>13,398,636.22</b>	<b>15,205,943.71</b>	<b>1,807,307.49</b>	<b>37.21%</b>

5000 Non-Revenue	9,421.53	6,630.42	-2,791.11	-29.62%
------------------	----------	----------	-----------	---------

<b>21 Building Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	634,172.17	1,103,930.47	469,758.30	74.07%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	177,173.00	302,916.44	125,743.44	70.97%
4000 Federal	757,880.59	457,576.52	-300,304.07	-39.62%
<b>Totals New Revenue:</b>	<b>1,569,225.76</b>	<b>1,864,423.43</b>	<b>295,197.67</b>	<b>18.81%</b>

6000 Balance Sheets	1,018,080.94	1,605,010.77	586,929.83	57.65%
<b>Totals Non-Revenues:</b>	<b>2,587,306.70</b>	<b>3,469,434.20</b>	<b>882,127.50</b>	<b>57.65%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

<b>22 Child Nutrition Program Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	123,804.88	106,268.03	-17,536.85	-14.16%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	9,862.14	10,478.00	615.86	6.24%
3300-3900 State Appropriate	4,742.52	5,770.22	1,027.70	21.67%
4000 Federal	490,315.96	491,102.47	786.51	0.16%
<b>Totals New Revenue:</b>	<b>628,725.50</b>	<b>613,618.72</b>	<b>-15,106.78</b>	<b>-2.40%</b>

6000 Balance Sheets	266,522.60	289,076.45	22,553.85	8.46%
<b>Totals Non-Revenues:</b>	<b>895,248.10</b>	<b>902,695.17</b>	<b>7,447.07</b>	<b>8.46%</b>

5000 Non-Revenue	306.00	347.35	41.35	13.51%
------------------	--------	--------	-------	--------

<b>30 - 39 Capital Project Funds</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	1,414,404.28	2,458,554.28	1,044,150.00	73.82%
<b>Totals Non-Revenues:</b>	<b>1,414,404.28</b>	<b>2,458,554.28</b>	<b>1,044,150.00</b>	<b>73.82%</b>

5000 Non-Revenue	1,060,000.00	2,170,000.00	1,110,000.00	104.72%
------------------	--------------	--------------	--------------	---------

<b>41 Sinking Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,229,874.75	1,447,453.46	217,578.71	17.69%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	400.78	577.20	176.42	44.02%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,230,275.53</b>	<b>1,448,030.66</b>	<b>217,755.13</b>	<b>17.70%</b>

6000 Balance Sheets	597,842.06	568,563.79	-29,278.27	-4.90%
<b>Totals Non-Revenues:</b>	<b>1,828,117.59</b>	<b>2,016,594.45</b>	<b>188,476.86</b>	<b>-4.90%</b>

5000 Non-Revenue	21.20	1,202.80	1,181.60	5,573.58%
------------------	-------	----------	----------	-----------

<b>60 School Activity Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	466,312.53	491,312.49	24,999.96	5.36%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>466,312.53</b>	<b>491,312.49</b>	<b>24,999.96</b>	<b>5.36%</b>

6000 Balance Sheets	255,022.45	259,078.01	4,055.56	1.59%
<b>Totals Non-Revenues:</b>	<b>721,334.98</b>	<b>750,390.50</b>	<b>29,055.52</b>	<b>1.59%</b>

5000 Non-Revenue	54,749.61	43,487.09	-11,262.52	-20.57%
------------------	-----------	-----------	------------	---------

<b>Total All Funds</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	4,459,419.17	5,386,827.10	927,407.93	20.80%
2000 Intermediate Sources	382,779.24	406,078.11	23,298.87	6.09%
3100 State Dedicated	2,212,959.49	2,090,537.72	-122,421.77	-5.53%
3200 State Aids	4,833,564.69	5,160,325.43	326,760.74	6.76%
3300-3900 State Appropriate	331,687.91	840,663.59	508,975.68	153.45%
4000 Federal	2,646,503.19	2,409,943.88	-236,559.31	-8.94%
<b>Totals New Revenue:</b>	<b>14,866,913.69</b>	<b>16,294,375.83</b>	<b>1,427,462.14</b>	<b>9.60%</b>

6000 Balance Sheets	5,978,134.18	8,509,236.48	2,531,102.30	42.34%
<b>Totals Non-Revenues:</b>	<b>20,845,047.87</b>	<b>24,803,612.31</b>	<b>3,958,564.44</b>	<b>42.34%</b>

5000 Non-Revenue	1,124,498.34	2,221,667.66	1,097,169.32	97.57%
------------------	--------------	--------------	--------------	--------