

<b>11 - General Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,093,081.45	1,272,221.38	179,139.93	16.39%
2000 Intermediate Sources	527,210.75	580,451.96	53,241.21	10.10%
3100 State Dedicated	481,636.45	523,224.77	41,588.32	8.63%
3200 State Aids	3,976,041.66	4,626,992.15	650,950.49	16.37%
3300-3900 State Appropriate	122,097.84	246,704.60	124,606.76	102.05%
4000 Federal	2,475,761.35	2,459,261.93	-16,499.42	-0.67%
<b>Totals New Revenue:</b>	<b>8,675,829.50</b>	<b>9,708,856.79</b>	<b>1,033,027.29</b>	<b>11.91%</b>

6000 Balance Sheets	2,287,907.32	1,708,919.43	-578,987.89	-25.31%
<b>Totals Non-Revenues:</b>	<b>10,963,736.82</b>	<b>11,417,776.22</b>	<b>454,039.40</b>	<b>-25.31%</b>

5000 Non-Revenue	9,449.45	14,358.61	4,909.16	51.95%
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<b>12 - CO-OP Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	38,165.80	44,902.62	6,736.82	17.65%
4000 Federal	24,928.00	21,304.89	-3,623.11	-14.53%
<b>Totals New Revenue:</b>	<b>63,093.80</b>	<b>66,207.51</b>	<b>3,113.71</b>	<b>4.94%</b>

6000 Balance Sheets	48.10	0.31	-47.79	-99.36%
<b>Totals Non-Revenues:</b>	<b>63,141.90</b>	<b>66,207.82</b>	<b>3,065.92</b>	<b>-99.36%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>21 Building Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	250,671.06	168,120.14	-82,550.92	-32.93%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	29,145.86	168,729.64	139,583.78	478.91%
4000 Federal	161,550.00	0.00	-161,550.00	-100.00%
<b>Totals New Revenue:</b>	<b>441,366.92</b>	<b>336,849.78</b>	<b>-104,517.14</b>	<b>-23.68%</b>

6000 Balance Sheets	1,249,368.17	1,473,787.32	224,419.15	17.96%
<b>Totals Non-Revenues:</b>	<b>1,690,735.09</b>	<b>1,810,637.10</b>	<b>119,902.01</b>	<b>17.96%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	692,308.81	318,627.85	-373,680.96	-53.98%
<b>Totals Non-Revenues:</b>	<b>692,308.81</b>	<b>318,627.85</b>	<b>-373,680.96</b>	<b>-53.98%</b>

5000 Non-Revenue	740,000.00	11,700.00	-728,300.00	-98.42%
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<b>41 Sinking Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	617,684.09	721,396.93	103,712.84	16.79%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	95.93	98.87	2.94	3.06%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>617,780.02</b>	<b>721,495.80</b>	<b>103,715.78</b>	<b>16.79%</b>

6000 Balance Sheets	400,506.48	629,561.30	229,054.82	57.19%
<b>Totals Non-Revenues:</b>	<b>1,018,286.50</b>	<b>1,351,057.10</b>	<b>332,770.60</b>	<b>57.19%</b>

5000 Non-Revenue	14.80	0.00	-14.80	-100.00%
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<b>60 School Activity Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	379,957.60	342,262.97	-37,694.63	-9.92%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>379,957.60</b>	<b>342,262.97</b>	<b>-37,694.63</b>	<b>-9.92%</b>

6000 Balance Sheets	250,862.56	213,781.08	-37,081.48	-14.78%
<b>Totals Non-Revenues:</b>	<b>630,820.16</b>	<b>556,044.05</b>	<b>-74,776.11</b>	<b>-14.78%</b>

5000 Non-Revenue	3,900.00	4,700.00	800.00	20.51%
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<b>Total All Funds</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,341,394.20	2,504,001.42	162,607.22	6.94%
2000 Intermediate Sources	527,210.75	580,451.96	53,241.21	10.10%
3100 State Dedicated	481,636.45	523,224.77	41,588.32	8.63%
3200 State Aids	3,976,041.66	4,626,992.15	650,950.49	16.37%
3300-3900 State Appropriate	189,505.43	460,435.73	270,930.30	142.97%
4000 Federal	2,662,239.35	2,480,566.82	-181,672.53	-6.82%
<b>Totals New Revenue:</b>	<b>10,178,027.84</b>	<b>11,175,672.85</b>	<b>997,645.01</b>	<b>9.80%</b>

6000 Balance Sheets	4,881,001.44	4,344,677.29	-536,324.15	-10.99%
<b>Totals Non-Revenues:</b>	<b>15,059,029.28</b>	<b>15,520,350.14</b>	<b>461,320.86</b>	<b>-10.99%</b>

5000 Non-Revenue	753,364.25	30,758.61	-722,605.64	-95.92%
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