

11 - General Fund	2023	2024	Difference	Percent Change
1000 District Sources	1,962,725.32	2,091,388.89	128,663.57	6.56%
2000 Intermediate Sources	1,342,252.52	896,135.09	-446,117.43	-33.24%
3100 State Dedicated	813,431.85	812,435.47	-996.38	-0.12%
3200 State Aids	6,082,944.68	6,879,982.93	797,038.25	13.10%
3300-3900 State Appropriate	294,537.35	313,368.03	18,830.68	6.39%
4000 Federal	2,586,708.91	5,151,936.13	2,565,227.22	99.17%
Totals New Revenue:	13,082,600.63	16,145,246.54	3,062,645.91	23.41%

6000 Balance Sheets	2,180,395.88	1,674,730.72	-505,665.16	-23.19%
Totals Non-Revenues:	15,262,996.51	17,819,977.26	2,556,980.75	-23.19%

5000 Non-Revenue	10,923.47	6,556.15	-4,367.32	-39.98%
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21 Building Fund	2023	2024	Difference	Percent Change
1000 District Sources	355,800.60	352,387.27	-3,413.33	-0.96%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	230,394.11	230,394.11	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	355,800.60	582,781.38	226,980.78	63.79%

6000 Balance Sheets	2,739,792.20	2,276,905.82	-462,886.38	-16.89%
Totals Non-Revenues:	3,095,592.80	2,859,687.20	-235,905.60	-16.89%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2023	2024	Difference	Percent Change
1000 District Sources	1,432,642.90	3,493,359.38	2,060,716.48	143.84%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,432,642.90	3,493,359.38	2,060,716.48	143.84%

6000 Balance Sheets	36,385.37	128,589.27	92,203.90	253.41%
Totals Non-Revenues:	1,469,028.27	3,621,948.65	2,152,920.38	253.41%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2023	2024	Difference	Percent Change
1000 District Sources	916,703.55	1,033,290.51	116,586.96	12.72%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	916,703.55	1,033,290.51	116,586.96	12.72%

6000 Balance Sheets	54,618.47	43,042.02	-11,576.45	-21.20%
Totals Non-Revenues:	971,322.02	1,076,332.53	105,010.51	-21.20%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2023	2024	Difference	Percent Change
1000 District Sources	637,360.87	545,231.15	-92,129.72	-14.45%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	637,360.87	545,231.15	-92,129.72	-14.45%

6000 Balance Sheets	347,377.37	377,681.37	30,304.00	8.72%
Totals Non-Revenues:	984,738.24	922,912.52	-61,825.72	8.72%

5000 Non-Revenue	20,084.64	11,202.04	-8,882.60	-44.23%
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Total All Funds	2023	2024	Difference	Percent Change
1000 District Sources	5,305,233.24	7,515,657.20	2,210,423.96	41.66%
2000 Intermediate Sources	1,342,252.52	896,135.09	-446,117.43	-33.24%
3100 State Dedicated	813,431.85	812,435.47	-996.38	-0.12%
3200 State Aids	6,082,944.68	6,879,982.93	797,038.25	13.10%
3300-3900 State Appropriate	294,537.35	543,762.14	249,224.79	84.62%
4000 Federal	2,586,708.91	5,151,936.13	2,565,227.22	99.17%
Totals New Revenue:	16,425,108.55	21,799,908.96	5,374,800.41	32.72%

6000 Balance Sheets	5,358,569.29	4,500,949.20	-857,620.09	-16.00%
Totals Non-Revenues:	21,783,677.84	26,300,858.16	4,517,180.32	-16.00%

5000 Non-Revenue	31,008.11	17,758.19	-13,249.92	-42.73%
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