

<b>11 - General Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	523,621.43	558,363.66	34,742.23	6.63%
2000 Intermediate Sources	86,139.51	87,593.87	1,454.36	1.69%
3100 State Dedicated	236,620.86	235,348.57	-1,272.29	-0.54%
3200 State Aids	2,146,200.53	2,475,717.31	329,516.78	15.35%
3300-3900 State Appropriate	54,310.12	68,823.90	14,513.78	26.72%
4000 Federal	1,475,051.05	1,465,987.51	-9,063.54	-0.61%
<b>Totals New Revenue:</b>	<b>4,521,943.50</b>	<b>4,891,834.82</b>	<b>369,891.32</b>	<b>8.18%</b>

6000 Balance Sheets	1,153,086.35	1,477,306.57	324,220.22	28.12%
<b>Totals Non-Revenues:</b>	<b>5,675,029.85</b>	<b>6,369,141.39</b>	<b>694,111.54</b>	<b>28.12%</b>

5000 Non-Revenue	0.00	470.08	470.08	0.00 %
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<b>21 Building Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	51,506.47	55,302.21	3,795.74	7.37%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	40,973.37	87,810.91	46,837.54	114.31%
4000 Federal	2,528.18	2,533.42	5.24	0.21%
<b>Totals New Revenue:</b>	<b>95,008.02</b>	<b>145,646.54</b>	<b>50,638.52</b>	<b>53.30%</b>

6000 Balance Sheets	56,134.06	78,331.82	22,197.76	39.54%
<b>Totals Non-Revenues:</b>	<b>151,142.08</b>	<b>223,978.36</b>	<b>72,836.28</b>	<b>39.54%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	20,167.94	18,632.44	-1,535.50	-7.61%
3300-3900 State Appropriate	1,747.26	1,648.86	-98.40	-5.63%
4000 Federal	181,553.50	181,528.14	-25.36	-0.01%
<b>Totals New Revenue:</b>	<b>203,468.70</b>	<b>201,809.44</b>	<b>-1,659.26</b>	<b>-0.82%</b>

6000 Balance Sheets	131,016.00	114,450.34	-16,565.66	-12.64%
<b>Totals Non-Revenues:</b>	<b>334,484.70</b>	<b>316,259.78</b>	<b>-18,224.92</b>	<b>-12.64%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	0.00	260,000.00	260,000.00	0.00 %
<b>Totals Non-Revenues:</b>	<b>0.00</b>	<b>260,000.00</b>	<b>260,000.00</b>	<b>#Error</b>

5000 Non-Revenue	260,000.00	0.00	-260,000.00	-100.00%
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<b>41 Sinking Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	66,359.12	57,833.55	-8,525.57	-12.85%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	3,329.43	3,211.66	-117.77	-3.54%
<b>Totals New Revenue:</b>	<b>69,688.55</b>	<b>61,045.21</b>	<b>-8,643.34</b>	<b>-12.40%</b>
6000 Balance Sheets	25,316.09	7,794.64	-17,521.45	-69.21%
<b>Totals Non-Revenues:</b>	<b>95,004.64</b>	<b>68,839.85</b>	<b>-26,164.79</b>	<b>-69.21%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>60 School Activity Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	203,619.93	175,747.27	-27,872.66	-13.69%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>203,619.93</b>	<b>175,747.27</b>	<b>-27,872.66</b>	<b>-13.69%</b>
6000 Balance Sheets	60,142.45	54,782.38	-5,360.07	-8.91%
<b>Totals Non-Revenues:</b>	<b>263,762.38</b>	<b>230,529.65</b>	<b>-33,232.73</b>	<b>-8.91%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>Total All Funds</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	845,106.95	847,246.69	2,139.74	0.25%
2000 Intermediate Sources	86,139.51	87,593.87	1,454.36	1.69%
3100 State Dedicated	236,620.86	235,348.57	-1,272.29	-0.54%
3200 State Aids	2,166,368.47	2,494,349.75	327,981.28	15.14%
3300-3900 State Appropriate	97,030.75	158,283.67	61,252.92	63.13%
4000 Federal	1,662,462.16	1,653,260.73	-9,201.43	-0.55%
<b>Totals New Revenue:</b>	<b>5,093,728.70</b>	<b>5,476,083.28</b>	<b>382,354.58</b>	<b>7.51%</b>
6000 Balance Sheets	1,425,694.95	1,992,665.75	566,970.80	39.77%
<b>Totals Non-Revenues:</b>	<b>6,519,423.65</b>	<b>7,468,749.03</b>	<b>949,325.38</b>	<b>39.77%</b>
5000 Non-Revenue	260,000.00	470.08	-259,529.92	-99.82%