

11 - General Fund	2023	2024	Difference	Percent Change
1000 District Sources	3,871,840.90	5,018,509.25	1,146,668.35	29.62%
2000 Intermediate Sources	584,064.91	587,602.81	3,537.90	0.61%
3100 State Dedicated	1,032,614.29	965,506.22	-67,108.07	-6.50%
3200 State Aids	2,963,003.73	3,819,874.26	856,870.53	28.92%
3300-3900 State Appropriate	202,000.19	382,109.59	180,109.40	89.16%
4000 Federal	1,452,118.32	1,101,146.21	-350,972.11	-24.17%
Totals New Revenue:	10,105,642.34	11,874,748.34	1,769,106.00	17.51%

6000 Balance Sheets	272,262.50	256,631.37	-15,631.13	-5.74%
Totals Non-Revenues:	10,377,904.84	12,131,379.71	1,753,474.87	-5.74%

5000 Non-Revenue	758.65	76.41	-682.24	-89.93%
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21 Building Fund	2023	2024	Difference	Percent Change
1000 District Sources	603,132.47	470,872.50	-132,259.97	-21.93%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	10.88	10.37	-0.51	-4.69%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	603,143.35	470,882.87	-132,260.48	-21.93%

6000 Balance Sheets	108,854.99	225,906.03	117,051.04	107.53%
Totals Non-Revenues:	711,998.34	696,788.90	-15,209.44	107.53%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2023	2024	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	311,272.73	324,561.39	13,288.66	4.27%
Totals Non-Revenues:	311,272.73	324,561.39	13,288.66	4.27%

5000 Non-Revenue	1,876,000.00	1,926,500.00	50,500.00	2.69%
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41 Sinking Fund	2023	2024	Difference	Percent Change
1000 District Sources	1,765,381.74	1,865,355.71	99,973.97	5.66%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	51.40	51.54	0.14	0.27%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,765,433.14	1,865,407.25	99,974.11	5.66%

6000 Balance Sheets	453,233.64	194,906.23	-258,327.41	-57.00%
Totals Non-Revenues:	2,218,666.78	2,060,313.48	-158,353.30	-57.00%

5000 Non-Revenue	750.00	770.00	20.00	2.67%
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60 School Activity Fund	2023	2024	Difference	Percent Change
1000 District Sources	491,643.12	596,769.12	105,126.00	21.38%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	491,643.12	596,769.12	105,126.00	21.38%

6000 Balance Sheets	194,621.93	225,505.68	30,883.75	15.87%
Totals Non-Revenues:	686,265.05	822,274.80	136,009.75	15.87%

5000 Non-Revenue	4,150.00	2,500.00	-1,650.00	-39.76%
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80 Trust Funds	2023	2024	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	7,288.51	7,288.51	0.00	0.00%
Totals Non-Revenues:	7,288.51	7,288.51	0.00	0.00%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2023	2024	Difference	Percent Change
1000 District Sources	6,731,998.23	7,951,506.58	1,219,508.35	18.12%
2000 Intermediate Sources	584,064.91	587,602.81	3,537.90	0.61%
3100 State Dedicated	1,032,614.29	965,506.22	-67,108.07	-6.50%
3200 State Aids	2,963,003.73	3,819,874.26	856,870.53	28.92%
3300-3900 State Appropriate	202,062.47	382,171.50	180,109.03	89.14%
4000 Federal	1,452,118.32	1,101,146.21	-350,972.11	-24.17%
Totals New Revenue:	12,965,861.95	14,807,807.58	1,841,945.63	14.21%

6000 Balance Sheets	1,347,534.30	1,234,799.21	-112,735.09	-8.37%
Totals Non-Revenues:	14,313,396.25	16,042,606.79	1,729,210.54	-8.37%

5000 Non-Revenue	1,881,658.65	1,929,846.41	48,187.76	2.56%
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