

<b>11 - General Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	853,518.08	1,027,748.54	174,230.46	20.41%
2000 Intermediate Sources	87,638.97	84,814.12	-2,824.85	-3.22%
3100 State Dedicated	448,713.33	409,527.02	-39,186.31	-8.73%
3200 State Aids	2,198,381.48	2,451,669.66	253,288.18	11.52%
3300-3900 State Appropriate	60,992.64	74,827.05	13,834.41	22.68%
4000 Federal	1,215,161.14	1,154,367.06	-60,794.08	-5.00%
<b>Totals New Revenue:</b>	<b>4,864,405.64</b>	<b>5,202,953.45</b>	<b>338,547.81</b>	<b>6.96%</b>

6000 Balance Sheets	844,246.06	687,139.49	-157,106.57	-18.61%
<b>Totals Non-Revenues:</b>	<b>5,708,651.70</b>	<b>5,890,092.94</b>	<b>181,441.24</b>	<b>-18.61%</b>

5000 Non-Revenue	64.02	55.11	-8.91	-13.92%
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<b>12 - CO-OP Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	8,146.57	5,700.67	-2,445.90	-30.02%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	22,420.84	28,586.37	6,165.53	27.50%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>30,567.41</b>	<b>34,287.04</b>	<b>3,719.63</b>	<b>12.17%</b>

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
<b>Totals Non-Revenues:</b>	<b>30,567.41</b>	<b>34,287.04</b>	<b>3,719.63</b>	<b>#Error</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>21 Building Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	94,056.11	810,065.26	716,009.15	761.26%
2000 Intermediate Sources	0.00	55.76	55.76	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	40,709.42	98,015.67	57,306.25	140.77%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>134,765.53</b>	<b>908,136.69</b>	<b>773,371.16</b>	<b>573.86%</b>

6000 Balance Sheets	79,143.79	120,848.97	41,705.18	52.70%
<b>Totals Non-Revenues:</b>	<b>213,909.32</b>	<b>1,028,985.66</b>	<b>815,076.34</b>	<b>52.70%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	425,000.00	0.00	-425,000.00	-100.00%
<b>Totals Non-Revenues:</b>	<b>425,000.00</b>	<b>0.00</b>	<b>-425,000.00</b>	<b>-100.00%</b>

5000 Non-Revenue	0.00	425,000.00	425,000.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	512,702.78	493,267.91	-19,434.87	-3.79%
2000 Intermediate Sources	0.00	270.93	270.93	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	19.26	16.98	-2.28	-11.84%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>512,722.04</b>	<b>493,555.82</b>	<b>-19,166.22</b>	<b>-3.74%</b>

6000 Balance Sheets	15,405.54	4,790.08	-10,615.46	-68.91%
<b>Totals Non-Revenues:</b>	<b>528,127.58</b>	<b>498,345.90</b>	<b>-29,781.68</b>	<b>-68.91%</b>
5000 Non-Revenue	0.00	909.50	909.50	0.00 %

<b>60 School Activity Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	250,713.58	268,304.75	17,591.17	7.02%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>250,713.58</b>	<b>268,304.75</b>	<b>17,591.17</b>	<b>7.02%</b>

6000 Balance Sheets	85,715.02	82,480.53	-3,234.49	-3.77%
<b>Totals Non-Revenues:</b>	<b>336,428.60</b>	<b>350,785.28</b>	<b>14,356.68</b>	<b>-3.77%</b>
5000 Non-Revenue	1,900.00	1,800.00	-100.00	-5.26%

<b>Total All Funds</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,719,137.12	2,605,087.13	885,950.01	51.53%
2000 Intermediate Sources	87,638.97	85,140.81	-2,498.16	-2.85%
3100 State Dedicated	448,713.33	409,527.02	-39,186.31	-8.73%
3200 State Aids	2,198,381.48	2,451,669.66	253,288.18	11.52%
3300-3900 State Appropriate	124,142.16	201,446.07	77,303.91	62.27%
4000 Federal	1,215,161.14	1,154,367.06	-60,794.08	-5.00%
<b>Totals New Revenue:</b>	<b>5,793,174.20</b>	<b>6,907,237.75</b>	<b>1,114,063.55</b>	<b>19.23%</b>

6000 Balance Sheets	1,449,510.41	895,259.07	-554,251.34	-38.24%
<b>Totals Non-Revenues:</b>	<b>7,242,684.61</b>	<b>7,802,496.82</b>	<b>559,812.21</b>	<b>-38.24%</b>
5000 Non-Revenue	1,964.02	427,764.61	425,800.59	21,680.05%