

| 11 - General Fund | 2023 | 2024 | Difference | Percent Change |
|-----------------------------|---------------------|---------------------|-------------------|-----------------------|
| 1000 District Sources | 6,354.67 | 5,529.05 | -825.62 | -12.99% |
| 3200 State Aids | 660,801.64 | 943,003.90 | 282,202.26 | 42.71% |
| 3300-3900 State Appropriate | 7,009.39 | 70,215.52 | 63,206.13 | 901.74% |
| 4000 Federal | 249,520.01 | 269,167.11 | 19,647.10 | 7.87% |
| Totals New Revenue: | 923,685.71 | 1,287,915.58 | 364,229.87 | 39.43% |
| 6000 Balance Sheets | 236,681.13 | 141,819.03 | -94,862.10 | -40.08% |
| Totals Non-Revenues: | 1,160,366.84 | 1,429,734.61 | 269,367.77 | -40.08% |

| 60 School Activity Fund | 2023 | 2024 | Difference | Percent Change |
|--------------------------------|-------------|---------------|-------------------|-----------------------|
| 1000 District Sources | 0.00 | 274.00 | 274.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 0.00 | 274.00 | 274.00 | #Error |
| 6000 Balance Sheets | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals Non-Revenues: | 0.00 | 274.00 | 274.00 | #Error |

| Total All Funds | 2023 | 2024 | Difference | Percent Change |
|-----------------------------|---------------------|---------------------|-------------------|-----------------------|
| 1000 District Sources | 6,354.67 | 5,803.05 | -551.62 | -8.68% |
| 3200 State Aids | 660,801.64 | 943,003.90 | 282,202.26 | 42.71% |
| 3300-3900 State Appropriate | 7,009.39 | 70,215.52 | 63,206.13 | 901.74% |
| 4000 Federal | 249,520.01 | 269,167.11 | 19,647.10 | 7.87% |
| Totals New Revenue: | 923,685.71 | 1,288,189.58 | 364,503.87 | 39.46% |
| 6000 Balance Sheets | 236,681.13 | 141,819.03 | -94,862.10 | -40.08% |
| Totals Non-Revenues: | 1,160,366.84 | 1,430,008.61 | 269,641.77 | -40.08% |