

11 - General Fund	2023	2024	Difference	Percent Change
1000 District Sources	2,120,784.75	2,561,735.68	440,950.93	20.79%
2000 Intermediate Sources	401,437.71	433,141.23	31,703.52	7.90%
3100 State Dedicated	604,917.56	661,311.21	56,393.65	9.32%
3200 State Aids	4,316,699.14	5,181,534.60	864,835.46	20.03%
3300-3900 State Appropriate	135,257.78	171,015.75	35,757.97	26.44%
4000 Federal	2,566,529.89	2,082,031.58	-484,498.31	-18.88%
Totals New Revenue:	10,145,626.83	11,090,770.05	945,143.22	9.32%

6000 Balance Sheets	-13,775.62	70,108.58	83,884.20	-608.93%
Totals Non-Revenues:	10,131,851.21	11,160,878.63	1,029,027.42	-608.93%

5000 Non-Revenue	0.00	20,989.49	20,989.49	0.00 %
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21 Building Fund	2023	2024	Difference	Percent Change
1000 District Sources	266,538.86	284,938.59	18,399.73	6.90%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	51,552.99	263,288.58	211,735.59	410.71%
4000 Federal	363,108.71	13,548.88	-349,559.83	-96.27%
Totals New Revenue:	681,200.56	561,776.05	-119,424.51	-17.53%

6000 Balance Sheets	-98,604.06	74,094.42	172,698.48	-175.14%
Totals Non-Revenues:	582,596.50	635,870.47	53,273.97	-175.14%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2023	2024	Difference	Percent Change
1000 District Sources	5,163.20	0.00	-5,163.20	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	5,297.90	5,261.10	-36.80	-0.69%
4000 Federal	504,858.59	939,060.69	434,202.10	86.00%
Totals New Revenue:	515,319.69	944,321.79	429,002.10	83.25%

6000 Balance Sheets	277,843.92	198,815.59	-79,028.33	-28.44%
Totals Non-Revenues:	793,163.61	1,143,137.38	349,973.77	-28.44%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2023	2024	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	164,075.16	857,933.05	693,857.89	422.89%
Totals Non-Revenues:	164,075.16	857,933.05	693,857.89	422.89%

5000 Non-Revenue	2,316,700.00	1,592,800.00	-723,900.00	-31.25%
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41 Sinking Fund	2023	2024	Difference	Percent Change
1000 District Sources	1,572,871.09	2,002,730.67	429,859.58	27.33%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,572,871.09	2,002,730.67	429,859.58	27.33%

6000 Balance Sheets	78,302.63	87,218.12	8,915.49	11.39%
Totals Non-Revenues:	1,651,173.72	2,089,948.79	438,775.07	11.39%

5000 Non-Revenue	1,544.40	0.00	-1,544.40	-100.00%
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60 School Activity Fund	2023	2024	Difference	Percent Change
1000 District Sources	468,721.97	502,619.24	33,897.27	7.23%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	468,721.97	502,619.24	33,897.27	7.23%

6000 Balance Sheets	230,942.91	193,193.32	-37,749.59	-16.35%
Totals Non-Revenues:	699,664.88	695,812.56	-3,852.32	-16.35%

5000 Non-Revenue	5,943.83	5,820.00	-123.83	-2.08%
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80 Trust Funds	2023	2024	Difference	Percent Change
1000 District Sources	2,261,641.72	0.00	-2,261,641.72	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	2,261,641.72	0.00	-2,261,641.72	-100.00%

6000 Balance Sheets	393,556.32	0.00	-393,556.32	-100.00%
Totals Non-Revenues:	2,655,198.04	0.00	-2,655,198.04	-100.00%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2023	2024	Difference	Percent Change
1000 District Sources	6,695,721.59	5,352,024.18	-1,343,697.41	-20.07%
2000 Intermediate Sources	401,437.71	433,141.23	31,703.52	7.90%
3100 State Dedicated	604,917.56	661,311.21	56,393.65	9.32%
3200 State Aids	4,316,699.14	5,181,534.60	864,835.46	20.03%
3300-3900 State Appropriate	192,108.67	439,565.43	247,456.76	128.81%
4000 Federal	3,434,497.19	3,034,641.15	-399,856.04	-11.64%
Totals New Revenue:	15,645,381.86	15,102,217.80	-543,164.06	-3.47%

6000 Balance Sheets	1,032,341.26	1,481,363.08	449,021.82	43.50%
Totals Non-Revenues:	16,677,723.12	16,583,580.88	-94,142.24	43.50%

5000 Non-Revenue	2,324,188.23	1,619,609.49	-704,578.74	-30.32%
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