

2024 and 2023 -- OCAS -- Revenue Comparison Report

<b>11 - General Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	650,289.59	59,077.45	-591,212.14	-90.92%
3200 State Aids	2,306,703.87	2,803,859.74	497,155.87	21.55%
3300-3900 State Appropriate	29,181.04	28,700.10	-480.94	-1.65%
4000 Federal	223,706.24	1,163,578.12	939,871.88	420.14%
<b>Totals New Revenue:</b>	<b>3,209,880.74</b>	<b>4,055,215.41</b>	<b>845,334.67</b>	<b>26.34%</b>

6000 Balance Sheets	2,354.73	351,203.32	348,848.59	14,814.80%
<b>Totals Non-Revenues:</b>	<b>3,212,235.47</b>	<b>4,406,418.73</b>	<b>1,194,183.26</b>	<b>14,814.80%</b>

5000 Non-Revenue	125.00	70,404.02	70,279.02	56,223.22%
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<b>21 Building Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	110,981.38	193,634.40	82,653.02	74.47%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>110,981.38</b>	<b>193,634.40</b>	<b>82,653.02</b>	<b>74.47%</b>

6000 Balance Sheets	49,602.10	-59,916.52	-109,518.62	-220.79%
<b>Totals Non-Revenues:</b>	<b>160,583.48</b>	<b>133,717.88</b>	<b>-26,865.60</b>	<b>-220.79%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,433.00	229,309.37	226,876.37	9,324.96%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>2,433.00</b>	<b>229,309.37</b>	<b>226,876.37</b>	<b>9,324.96%</b>

6000 Balance Sheets	0.00	-102,572.00	-102,572.00	0.00 %
<b>Totals Non-Revenues:</b>	<b>2,433.00</b>	<b>126,737.37</b>	<b>124,304.37</b>	<b>#Error</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>80 Trust Funds</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	35,186.60	30,628.88	-4,557.72	-12.95%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>35,186.60</b>	<b>30,628.88</b>	<b>-4,557.72</b>	<b>-12.95%</b>

6000 Balance Sheets	0.00	20,203.15	20,203.15	0.00 %
<b>Totals Non-Revenues:</b>	<b>35,186.60</b>	<b>50,832.03</b>	<b>15,645.43</b>	<b>#Error</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>Total All Funds</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	687,909.19	319,015.70	-368,893.49	-53.63%
3200 State Aids	2,306,703.87	2,803,859.74	497,155.87	21.55%
3300-3900 State Appropriate	140,162.42	222,334.50	82,172.08	58.63%
4000 Federal	223,706.24	1,163,578.12	939,871.88	420.14%
<b>Totals New Revenue:</b>	<b>3,358,481.72</b>	<b>4,508,788.06</b>	<b>1,150,306.34</b>	<b>34.25%</b>

6000 Balance Sheets	51,956.83	208,917.95	156,961.12	302.10%
<b>Totals Non-Revenues:</b>	<b>3,410,438.55</b>	<b>4,717,706.01</b>	<b>1,307,267.46</b>	<b>302.10%</b>

5000 Non-Revenue	125.00	70,404.02	70,279.02	56,223.22%
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