

<b>11 - General Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,008,709.18	1,224,772.09	216,062.91	21.42%
2000 Intermediate Sources	167,899.06	158,022.39	-9,876.67	-5.88%
3100 State Dedicated	714,078.80	712,897.19	-1,181.61	-0.17%
3200 State Aids	5,058,837.54	5,790,199.10	731,361.56	14.46%
3300-3900 State Appropriate	134,137.43	211,207.28	77,069.85	57.46%
4000 Federal	1,871,315.06	1,924,845.38	53,530.32	2.86%
<b>Totals New Revenue:</b>	<b>8,954,977.07</b>	<b>10,021,943.43</b>	<b>1,066,966.36</b>	<b>11.91%</b>

6000 Balance Sheets	1,225,403.37	998,395.35	-227,008.02	-18.53%
<b>Totals Non-Revenues:</b>	<b>10,180,380.44</b>	<b>11,020,338.78</b>	<b>839,958.34</b>	<b>-18.53%</b>

5000 Non-Revenue	341.25	9,834.83	9,493.58	2,782.00%
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<b>21 Building Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	125,393.80	130,278.27	4,884.47	3.90%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	213,167.62	362,428.12	149,260.50	70.02%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>338,561.42</b>	<b>492,706.39</b>	<b>154,144.97</b>	<b>45.53%</b>

6000 Balance Sheets	155,075.27	410,367.94	255,292.67	164.63%
<b>Totals Non-Revenues:</b>	<b>493,636.69</b>	<b>903,074.33</b>	<b>409,437.64</b>	<b>164.63%</b>

5000 Non-Revenue	0.00	51.15	51.15	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	61,992.25	86,063.61	24,071.36	38.83%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	42,670.84	43,420.99	750.15	1.76%
3300-3900 State Appropriate	4,790.28	5,487.14	696.86	14.55%
4000 Federal	570,640.36	758,912.96	188,272.60	32.99%
<b>Totals New Revenue:</b>	<b>680,093.73</b>	<b>893,884.70</b>	<b>213,790.97</b>	<b>31.44%</b>

6000 Balance Sheets	345,227.41	433,797.70	88,570.29	25.66%
<b>Totals Non-Revenues:</b>	<b>1,025,321.14</b>	<b>1,327,682.40</b>	<b>302,361.26</b>	<b>25.66%</b>

5000 Non-Revenue	840.00	80,850.33	80,010.33	9,525.04%
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<b>30 - 39 Capital Project Funds</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	38,661.84	52,584.82	13,922.98	36.01%
<b>Totals Non-Revenues:</b>	<b>38,661.84</b>	<b>52,584.82</b>	<b>13,922.98</b>	<b>36.01%</b>

5000 Non-Revenue	650,922.98	630,000.00	-20,922.98	-3.21%
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## 2024 and 2023 -- OCAS -- Revenue Comparison Report

<b>41 Sinking Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	629,229.25	649,440.34	20,211.09	3.21%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	13.45	13.13	-0.32	-2.38%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>629,242.70</b>	<b>649,453.47</b>	<b>20,210.77</b>	<b>3.21%</b>

6000 Balance Sheets	351,609.50	432,788.45	81,178.95	23.09%
<b>Totals Non-Revenues:</b>	<b>980,852.20</b>	<b>1,082,241.92</b>	<b>101,389.72</b>	<b>23.09%</b>

5000 Non-Revenue	0.00	2,991.60	2,991.60	0.00 %
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<b>60 School Activity Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	412,225.74	432,271.21	20,045.47	4.86%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>412,225.74</b>	<b>432,271.21</b>	<b>20,045.47</b>	<b>4.86%</b>

6000 Balance Sheets	207,462.93	215,522.60	8,059.67	3.88%
<b>Totals Non-Revenues:</b>	<b>619,688.67</b>	<b>647,793.81</b>	<b>28,105.14</b>	<b>3.88%</b>

5000 Non-Revenue	31,869.63	55,723.55	23,853.92	74.85%
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<b>80 Trust Funds</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	161.19	161.19	0.00	0.00%
<b>Totals Non-Revenues:</b>	<b>161.19</b>	<b>161.19</b>	<b>0.00</b>	<b>0.00%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>Total All Funds</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,237,550.22	2,522,825.52	285,275.30	12.75%
2000 Intermediate Sources	167,899.06	158,022.39	-9,876.67	-5.88%
3100 State Dedicated	714,078.80	712,897.19	-1,181.61	-0.17%
3200 State Aids	5,101,508.38	5,833,620.09	732,111.71	14.35%
3300-3900 State Appropriate	352,108.78	579,135.67	227,026.89	64.48%
4000 Federal	2,441,955.42	2,683,758.34	241,802.92	9.90%
<b>Totals New Revenue:</b>	<b>11,015,100.66</b>	<b>12,490,259.20</b>	<b>1,475,158.54</b>	<b>13.39%</b>

6000 Balance Sheets	2,323,601.51	2,543,618.05	220,016.54	9.47%
<b>Totals Non-Revenues:</b>	<b>13,338,702.17</b>	<b>15,033,877.25</b>	<b>1,695,175.08</b>	<b>9.47%</b>

5000 Non-Revenue	683,973.86	779,451.46	95,477.60	13.96%
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