

2024 and 2023 -- OCAS -- Revenue Comparison Report

<b>11 - General Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	183,718.51	267,766.60	84,048.09	45.75%
2000 Intermediate Sources	31,947.26	45,001.10	13,053.84	40.86%
3100 State Dedicated	123,110.20	158,995.61	35,885.41	29.15%
3200 State Aids	1,535,734.66	1,868,518.20	332,783.54	21.67%
3300-3900 State Appropriate	64,510.43	61,544.92	-2,965.51	-4.60%
4000 Federal	629,565.98	421,668.42	-207,897.56	-33.02%
<b>Totals New Revenue:</b>	<b>2,568,587.04</b>	<b>2,823,494.85</b>	<b>254,907.81</b>	<b>9.92%</b>

6000 Balance Sheets	682,242.05	1,188,833.82	506,591.77	74.25%
<b>Totals Non-Revenues:</b>	<b>3,250,829.09</b>	<b>4,012,328.67</b>	<b>761,499.58</b>	<b>74.25%</b>
5000 Non-Revenue	1,643.35	2,481.84	838.49	51.02%

<b>21 Building Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	23,364.19	24,580.53	1,216.34	5.21%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	3,114.69	108,025.92	104,911.23	3,368.27%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>26,478.88</b>	<b>132,606.45</b>	<b>106,127.57</b>	<b>400.80%</b>

6000 Balance Sheets	8,734.29	23,079.65	14,345.36	164.24%
<b>Totals Non-Revenues:</b>	<b>35,213.17</b>	<b>155,686.10</b>	<b>120,472.93</b>	<b>164.24%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>41 Sinking Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	144.86	-494.72	-639.58	-441.52%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>144.86</b>	<b>-494.72</b>	<b>-639.58</b>	<b>-441.52%</b>

6000 Balance Sheets	2,794.82	2,939.68	144.86	5.18%
<b>Totals Non-Revenues:</b>	<b>2,939.68</b>	<b>2,444.96</b>	<b>-494.72</b>	<b>5.18%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>60 School Activity Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	29,578.69	47,851.53	18,272.84	61.78%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>29,578.69</b>	<b>47,851.53</b>	<b>18,272.84</b>	<b>61.78%</b>

6000 Balance Sheets	48,893.73	36,851.19	-12,042.54	-24.63%
<b>Totals Non-Revenues:</b>	<b>78,472.42</b>	<b>84,702.72</b>	<b>6,230.30</b>	<b>-24.63%</b>
5000 Non-Revenue	460.10	460.83	0.73	0.16%

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<b>Total All Funds</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	236,806.25	339,703.94	102,897.69	43.45%
2000 Intermediate Sources	31,947.26	45,001.10	13,053.84	40.86%
3100 State Dedicated	123,110.20	158,995.61	35,885.41	29.15%
3200 State Aids	1,535,734.66	1,868,518.20	332,783.54	21.67%
3300-3900 State Appropriate	67,625.12	169,570.84	101,945.72	150.75%
4000 Federal	629,565.98	421,668.42	-207,897.56	-33.02%
<b>Totals New Revenue:</b>	<b>2,624,789.47</b>	<b>3,003,458.11</b>	<b>378,668.64</b>	<b>14.43%</b>
6000 Balance Sheets	742,664.89	1,251,704.34	509,039.45	68.54%
<b>Totals Non-Revenues:</b>	<b>3,367,454.36</b>	<b>4,255,162.45</b>	<b>887,708.09</b>	<b>68.54%</b>
5000 Non-Revenue	2,103.45	2,942.67	839.22	39.90%